



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: SB 214 SLS 14RS 516
Bill Text Version: ORIGINAL
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: April 17, 2014 9:31 AM Author: RISER
Dept./Agy.: District Attorney Offices Analyst: Anthony Truong
Subject: Assistant District Attorney Positions

DISTRICT ATTORNEYS OR SEE FISC NOTE GF EX Page 1 of 2
Provides for the omnibus new assistant district attorney positions for various judicial districts in the state. (8/1/14)

Purpose of Bill: This bill increases the minimum number of assistant district attorneys in 11 judicial districts by a total of 22 positions as follows: (1) 5th JDC from 6 to 7; (2) 7th JDC from 5 to 6; (3) 14th JDC from 23 to 25; (4) 16th JDC from 21 to 23; (5) 19th JDC from 48 to 53; (6) 20th JDC from 5 to 6; (7) 21st JDC from 18 to 20; (8) 24th JDC from 52 to 56; (9) 29th JDC from 9 to 11; (10) 36th JDC from 4 to 5; (11) 37th JDC from 2 to 3.

This provisions of this bill will become effective on August 1, 2014 provided that funding for these additional positions is appropriated and payable out of the state general fund in the state's general appropriations bill.

Table with 7 columns: EXPENDITURES, 2014-15, 2015-16, 2016-17, 2017-18, 2018-19, 5-YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total. All values are \$0 or SEE BELOW.

EXPENDITURE EXPLANATION

This bill may increase state general fund expenditures by an indeterminable amount. In addition, this bill may decrease overall local governmental expenditures by indeterminable amount by shifting the employment costs of current assistant district attorney positions from three of the District Attorney offices to the state.

State Expenditure Impact

State General Fund - This bill may increase state expenditures related to assistant district attorney employment costs (e.g., supplemental pay) by approximately \$984,000 for fiscal year 2014-15 (11 months) and \$1,074,000 annually thereafter.

Local Government Expenditure Impact - The information below describes the various impacts on the 11 District Attorney offices included in this bill. The bill's impact varies among the DA offices (i.e., expenditures could increase, decrease, or stay the same).

1) 5th Judicial District District Attorney (Parishes of Franklin, Richland, and West Carroll) - This bill may increase local governmental employment expenditures (e.g., health insurance) by approximately \$11,700 for fiscal year 2014-15 and \$16,100 by fiscal year 2018-19.

2) 7th Judicial District District Attorney (Parishes of Catahoula and Concordia) - This bill may increase local governmental employment expenditures (health insurance and continuing education) by approximately \$5,300 for fiscal year 2014-15 and by \$5,800 annually thereafter.

3) 14th Judicial District District Attorney (Calcasieu Parish) - This bill may increase local governmental employment expenditures (e.g., additional salaries) by approximately \$30,300 for fiscal year 2014-15 and by \$33,100 annually thereafter.

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REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this bill.

Senate Dual Referral Rules House [X] 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
[X] 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} [] 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S}
[] 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} [] 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}
Joy Irwin
Director of Advisory Services



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CONTINUED EXPLANATION from page one: Page 2 of 2

Local Government Expenditure Impact (Continued)

4) 16th Judicial District District Attorney (Parishes of Iberia, St. Martin, and St. Mary) - This bill may increase local governmental employment expenditures (e.g., additional salaries) by approximately \$37,800 for fiscal year 2014-15 and \$55,000 by fiscal year 2018-19.

5) 19th Judicial District District Attorney (East Baton Rouge Parish) - It appears that the additional assistant district attorney positions provided for this DA's office will not impact local governmental expenditures.

6) 20th Judicial District District Attorney (Parishes of East Feliciana and West Feliciana) - This bill may increase local governmental employment expenditures by approximately \$5,300 for fiscal year 2014-15 and by \$5,800 annually thereafter.

7) 21st Judicial District District Attorney (Parishes of Livingston, St. Helena, and Tangipahoa) - This bill may increase local governmental employment expenditures by approximately \$28,200 for fiscal year 2014-15 and \$36,200 by fiscal year 2018-19.

8) 24th Judicial District District Attorney (Jefferson Parish) - This DA's office has more assistant district attorneys than the minimum provided for in current law. The increase in the minimum number of positions provided by this bill will increase the amount of payments made by the State for positions currently paid by using local funds. Therefore, this bill may decrease local governmental employment expenditures by \$178,900 for fiscal year 2014-15 and by \$195,200 annually thereafter as employment expenditures start to be paid by the State.

9) 29th Judicial District District Attorney (St. Charles Parish) - This DA's office has more assistant district attorneys than the minimum provided for in current law. The increase in the minimum number of positions provided by this bill will increase the amount of payments made by the State for positions currently paid by using local funds. Therefore, this bill may decrease local governmental employment expenditures by \$89,500 for fiscal year 2014-15 and by \$97,600 annually thereafter as employment expenditures start to be paid by the State.

10) 36th Judicial District District Attorney (Beauregard Parish) - This DA's office has more assistant district attorneys than the minimum provided for in current law. The increase in the minimum number of positions provided by this bill will increase the amount of payments made by the State for positions currently paid by using local funds. Therefore, this bill may decrease local governmental employment expenditures by up to \$44,700 for fiscal year 2014-15 and by \$48,800 annually thereafter as employment expenditures start to be paid by the State.

11) 37th Judicial District District Attorney (Caldwell Parish) - It appears that the additional assistant district attorney position provided for this DA's office will not impact local governmental expenditures.

Senate Dual Referral Rules House
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[X] 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
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