

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 890** HLS 14RS 1029
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 21, 2014	7:12 PM	Author: JOHNSON
Dept./Agy.: Education		Analyst: Jodi Mauroner
Subject: Educator Evaluation Advisory Committee		

TEACHERS/EVALUATION OR +\$68,944 GF EX See Note Page 1 of 1
 Provides relative to the evaluation of teachers and administrators

The proposed legislation provides for reappointment of the Educator Evaluation Advisory Committee, effective August 30, 2014. The committee consists of 22 members, including members of the House and Senate Education committees. The members of the committee shall serve without compensation. Requires the committee to submit a report to the legislature no later than February 28, 2015. Further, revises the duties and responsibilities of the Board of Elementary and Secondary Education (BESE) to include the requirement it submit annual reports to the legislature prior to each regular session, promulgate rules to prohibit performance ratings based on one portion of an evaluation, and revise grievance procedure requirements for teachers.

EXPENDITURES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$68,944	\$0	\$0	\$0	\$0	\$68,944
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$68,944	\$0	\$0	\$0	\$0	\$68,944

REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

State general fund expenditures will increase for the Department of Education in FY 14-15 to hold task force meetings to review the value-added assessment model and to make recommendations to the legislature prior to the 2015 Regular Sessions. While the committee members do not receive compensation, the DOE identified expenses associated with this committee's meetings in FY 10-11, and estimates expenses in the amount of \$68,944 for 12 monthly meetings: \$5,244 for food (\$19 per member); \$2,400 for meeting materials (\$200 per meeting); \$5,000 for material expert fees (5 experts at \$1,000 each); \$3,500 for expert travel (\$700 for 5 experts); \$30,000 for a facilitator to conduct the committee meetings, and separate meetings with DOE and BESE; and \$9,000 for substitute teacher pay as the law requires as least 50% of the committee must be practicing classroom educators (\$75 per day for 10 teachers). It does not include costs related to DOE support staff as those costs are already included in the operating budget.

The committee was originally charged with making recommendations for the development of a value-added assessment model, identifying measures of student growth for which value-added data was not available and adopting standards of effectiveness. The proposed legislation charges the committee to make recommendations regarding the proper method of setting student growth goals for grades and subjects for which value added data are not available. To the extent that the committee meets with less regularity than monthly, and does not engage a facilitator or outside experts at the previous level, actual expenditures could be significantly less.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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|---|----------------------------|--------------|--|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux
Evan Brasseaux
Staff Director