



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: HB 642 HLS 14RS 1421
Bill Text Version: ENROLLED
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: May 6, 2014 10:03 AM Author: HILL
Dept./Agy.: Oberlin Municipal Court Analyst: Richard Aultman
Subject: Court Costs

COURTS/COURT COSTS EN +\$18,000 LF RV See Note Page 1 of 1
Authorizes an increase in court costs for the Oberlin Municipal Court

Purpose of Bill: This measure authorizes the judge in the Oberlin Municipal Court to increase court costs from \$35 to \$50 in all traffic violation cases. These funds shall be deposited into an account used to defray the operational expense of the Oberlin Police Department.

Table with 7 columns: EXPENDITURES, 2014-15, 2015-16, 2016-17, 2017-18, 2018-19, 5 -YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

Table with 7 columns: REVENUES, 2014-15, 2015-16, 2016-17, 2017-18, 2018-19, 5 -YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

EXPENDITURE EXPLANATION

There may be an increase in local government expenditures by the Oberlin Police Department of approximately \$18,000 annually.

The proceeds from this additional court cost shall be deposited into an account and used to defray the expenses of the Oberlin Police Department.

REVENUE EXPLANATION

There may be an increase in local government revenues for the city of Oberlin of approximately \$18,000 annually.

An official with the Oberlin Police Department stated that they average approximately 100 traffic tickets per month, which is approximately 1,200 tickets per year. Assuming the police department will write approximately 1,200 tickets per year with an additional court cost of \$15 per ticket at the judge's discretion, local government revenue may increase by approximately \$18,000 per year.

- Senate Dual Referral Rules House
13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}
6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S}
6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Joy Irwin
Director of Advisory Services