

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 726** HLS 14RS 1331

Bill Text Version: **REENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 7, 2014	6:34 AM	Author: IVEY
Dept./Agy.: Public Safety (DPS)		Analyst: Travis McIlwain
Subject: Various Statutory Dedications		

FUNDS/FUNDING

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Authorizes certain statutorily dedicated funds to be used for special law enforcement initiatives

Proposed bill authorizes monies in specific statutory dedicated funds within the Office of State Police to be utilized on special law enforcement initiatives. The impacted funds include: DPS Peace Officers Fund, Criminal ID Fund, Concealed Handgun Permit Fund, DPS DWI Testing, Maintenance & Training Fund and the Sex Offender Registry Technology Fund.

EXPENDITURES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This bill allows the 6 funds listed above to be expended on "special law enforcement initiatives," which is not specifically defined in the proposed legislation. This bill essentially allows these fund revenues to be expended on other items within State Police deemed as "special law enforcement initiatives," which could indirectly limit the amount of fund resources allocated for existing expenditures.

For context, State Police's proposed FY 15 budget has funding from these funds as follows: \$64,115 - DPS Peace Officers Fund, \$8,009,136 - Criminal ID Fund, \$2,649,601 - Concealed Handgun Permit Fund, \$515,218 - DWI Testing, Maintenance & Training Fund, \$25,000 - Sex Offender Registry Technology Fund. If this legislation is enacted, \$11.2 million of total fund appropriations would be eligible to be expended on "special law enforcement initiatives."

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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|---|----------------------------|--------------|--|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux
Evan Brasseaux
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