

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **SB 649** SLS 14RS 1605  
 Bill Text Version: **REENGROSSED**  
 Opp. Chamb. Action:  
 Proposed Amd.:  
 Sub. Bill For.:

<b>Date:</b> May 13, 2014 6:45 PM	<b>Author:</b> MILLS
<b>Dept./Agy.:</b> Louisiana Legislature	<b>Analyst:</b> Alan M. Boxberger
<b>Subject:</b> Provides for the La State Health Care Profession Institute	

HEALTH CARE RE INCREASE GF EX See Note Page 1 of 1  
 Provides for the Louisiana State Health Care Profession Institute. (8/1/14)

Proposed law provides for the creation of the Louisiana State Health Care Profession Institute and for a 32-member governing council. Proposed law provides for the general purpose of the Institute and specifies certain duties. Proposed law provides that the members of the council shall serve without compensation but that the council may fix and pay reasonable compensation to the director of the institute and provide honoraria to members of the council who perform authorized professional service for the institute. Proposed law provides that the institute shall suggest needed legislation and to affix a digest of any legislation submitted to the legislature and provides relative to a minority report. Proposed law requires the legislature to provide administrative resources to the council. Proposed law provides that the Institute acts solely in an advisory capacity with regard to reports submitted to the legislature. Proposed law requires the reports, studies and publications of the council to be printed and distributed by the legislature.

<b>EXPENDITURES</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b><u>\$0</u></b>
<b>Annual Total</b>						
<b>REVENUES</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b><u>\$0</u></b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

Proposed law will result in an increase in SGF expenditures of an indeterminable but likely significant amount. Proposed law creates the Louisiana State Health Care Profession Institute to serve in an advisory and research role regarding health care professions.

Proposed law provides that the legislature will provide administrative resources to the council, which will result in an indeterminable workload increase and SGF expenditures associated with the operating costs of the Institute, compensation to the director and compensation to any employees that may be determined as necessary to fulfill the mission of the Institute (potentially limited to increased workload for existing legislative staff). In addition to compensation for the proposed director of the Institute, the council is also authorized to pay reasonable honoraria to members of the council that may perform professional services on behalf of the institute. This authorization may result in further indeterminable increases in SGF expenditures. The LFO assumes the legislature will be required to identify and make available office space and operating support services, which could potentially also lead to an increase in expenditures.

The LFO is unable to accurately predict the size and scope of the activities that will be generated under the Institute as considered in proposed law. For informational purposes, the Louisiana State Law Institute is an existing entity within the legislative appropriation. The Law Institute includes funding for an honorarium paid to a part-time director (the current director is a full-time LSU Law School faculty member), 5 full-time staff attorneys, and 3 full-time administrative support personnel. The Law Institute is housed at the LSU Law School. The Law Institute works with a council of approximately 100 members and its full-time staff attorneys serve as professional staff support for 15 various committees that make recommendations to the council. The proposed FY 15 budget for the Law Institute is \$1,131,401.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

- Senate Dual Referral Rules House  6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
- 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}  6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S}
- 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}  6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

*John D. Carpenter*  
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**Legislative Fiscal Officer**