
DIGEST

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Fannin

HB No. 1094

Appropriates supplemental funding, and provides for means of financing substitutions and other budgetary adjustments for FY 2013-2014. Provides for net increases (decreases) in appropriations as follows: State General Fund (Direct) by \$1,753,045; Interagency Transfers no net change; Fees & Self-generated Revenues by \$8,919,603; Statutory Dedications by \$58,063,897; and Federal Funds by \$68,500,000.

Additionally appropriates \$181,042,275 out of the State General Fund from the FY 2012-2013 surplus and prior year surpluses from nonrecurring sources and \$27,000,000 out of Statutory Dedications from nonrecurring sources in FY 2013-2014. Appropriates \$6,000,000 out of Statutory Dedications from nonrecurring sources in FY 2014-2015.

Provisions for FY 2013-2014 effective upon signature of governor or lapse of time for gubernatorial action. Provisions for FY 2014-2015 effective July 1, 2014.

Summary of Amendments Adopted by House

Committee Amendments Proposed by House Committee on Appropriations to the original bill.

1. Increased appropriations for FY 2013-2014 as follows: State General Fund (Direct) by \$1,753,045; Fees & Self-generated Revenues by \$4,563,972; and Statutory Dedications by \$57,753,489.
2. Decreased Statutory Dedications from nonrecurring sources by \$10,002,124.
3. Moved \$6,000,000 in appropriations out of nonrecurring Statutory Dedications from FY 2013-2014 to FY 2014-2015.
4. Added provision that certain appropriations in Act 14 of the 2013 R.S. shall be deemed bona fide obligations of the state through December 31, 2014, if an entity has a cooperative endeavor agreement on June 30, 2014.