



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: SB 48 SLS 14RS 220
Bill Text Version: ENROLLED
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: May 21, 2014 8:41 AM Author: SMITH, JOHN
Dept./Agy.: Mayor's Court of the Town of Rosepine Analyst: Glenda Leblanc
Subject: Court Costs

COURTS EN +\$37,500 LF RV See Note Page 1 of 1
Authorizes an increase in court costs in the mayor's court of the town of Rosepine. (2/3 - CA7s2.1) (8/1/14)

Purpose of Bill: This measure authorizes the Mayor of the Town of Rosepine to impose an additional court cost not to exceed \$30 for each offense.

Table with 7 columns: EXPENDITURES, 2014-15, 2015-16, 2016-17, 2017-18, 2018-19, 5-YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total. A second table follows with the same structure for REVENUES.

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

However, an official with the Town of Rosepine indicated that the revenue generated by this bill will be spent on police officers as follows: 80% for equipment, 12% for training, and 8% for salaries.

REVENUE EXPLANATION

The bill may increase local governmental revenues for the Town of Rosepine by approximately \$37,500 annually.

An official with the Town of Rosepine stated that there are approximately 1,300 tickets written each year. The 1,300 tickets at an additional cost of \$30 per ticket, less \$1,500 in dismissed tickets, would yield an additional \$37,500 in revenue.

- Senate Dual Referral Rules House
13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}
6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S}
6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Joy Irwin
Director of Advisory Services