



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: SB 234 SLS 14RS 350
Bill Text Version: ENROLLED
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: May 21, 2014 3:42 PM Author: SMITH, JOHN
Dept./Agy.: Mayor's Court of the Town of New Llano
Subject: Court Costs Analyst: Anne Burns

COURTS EN +\$60,000 LF RV See Note Page 1 of 1
Provides for remission to Indigent Defender Fund of certain court costs in mayor's court of the Town of New Llano. (gov sig)

Purpose of Bill: This measure increases court costs from \$20 to \$40 for municipal ordinance violations and requires the Town of New Llano to remit \$10 of the additional court cost for each violation collected to the 30th Judicial District's Indigent Defender's Fund.

Table with 7 columns: EXPENDITURES, 2014-15, 2015-16, 2016-17, 2017-18, 2018-19, 5-YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

Table with 7 columns: REVENUES, 2014-15, 2015-16, 2016-17, 2017-18, 2018-19, 5-YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

This bill may increase Local Government revenues by \$60,000 annually (Town of New Llano may receive \$30,000 in additional revenue and the 30th Judicial District's Indigent Defender's Fund may receive an additional \$30,000)

Officials with the Town of New Llano stated that there are approximately 3,000 citations each year for which they currently collect the court cost of \$20 per citation. Increasing this court cost to \$40 per citation and remitting \$10 to the Fund may increase the revenue of both the Town and the 30th Judicial District's Indigent Defender's Fund by \$30,000, annually.

- Senate Dual Referral Rules House
13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}
6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S}
6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Joy Irwin
Director of Advisory Services