

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 622** SLS 14RS 137
 Bill Text Version: **REENGROSSED**
 Opp. Chamb. Action: **w/ HSE COMM AMD**
 Proposed Amd.:
 Sub. Bill For.:

Date: May 22, 2014	7:51 AM	Author: APPEL
Dept./Agy.: Education		Analyst: Jodi Mauroner
Subject: Elementary and secondary education technology plans		

SCHOOLS RE1 NO IMPACT See Note Page 1 of 1

Requires the Department of Education to develop and implement a statewide educational technology plan for public elementary and secondary schools. (8/1/14)

The proposed legislation requires the Department of Education to develop and implement a statewide educational technology plan and specifies what shall be contained in the plan. Further requires the the DOE to conduct a technology assessment, evaluate the current technology readiness of schools, identify the costs for upgrading existing software and equipment, develop a funding strategy and identify and develop funding mechanisms to support implementation of the plan. The bill requires the DOE to conduct and publish a technology readiness assessment, provide ongoing guidance and technical assistance to schools and school systems and report to the legislature by January 15 of each year regarding implementation of the plan and status of the technology readiness of each public school and school system.

EXPENDITURES	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The Legislative Fiscal Office does not anticipate a direct material effect on governmental expenditures as a result of this measure. Local school systems currently conduct technology assessments and report to the Department of Education (DOE) for at least a portion of school technology needs. The DOE currently provides some level of technology support and services based on district needs and requests.

NOTE: The Department of Education did not respond to the LFO request for information regarding the fiscal impact of the proposed legislation.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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| <p><u>Senate</u></p> <p><input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}</p> <p><input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}</p> | <p><u>Dual Referral Rules</u></p> | <p><u>House</u></p> <p><input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}</p> <p><input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S}</p> <p><input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}</p> |
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Evan Brasseaux

Evan Brasseaux
Staff Director