

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 916** HLS 14RS 1457

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 23, 2014	1:52 PM	Author: LEGER
Dept./Agy.: Judiciary		Analyst: Matthew LaBruyere
Subject: Orleans Civil District Court		

JUDGES EN INCREASE LF RV See Note Page 1 of 1
Provides for extending the collection of increased filing fees by the civil district court judges

Present law terminates the authority to levy additional costs and charges if public bids are not let for the construction of a facility for Civil District Court in the parish of Orleans by Aug. 15, 2014.

Proposed law retains present law but extends the termination date from Aug. 15, 2014, to Aug. 15, 2015.

EXPENDITURES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	\$0	\$0	\$0	\$0
Annual Total			\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

The proposed legislation will result in an increase in local fund revenue as a result of extending filing fees (\$25 fee) associated with the judicial building fund. The proposed legislation extends the date for the Orleans Judicial District Court Building Commission to award a construction bid for a new facility which will be extended by 1 year from August 15, 2014 to August 15, 2015.

The \$25 filing fee will be collected until bids are let for construction. Under current law, once bids are let for construction, the \$25 fee will no longer be collected. However, another filing fee will be collected in the amount of \$30.

The balance of the fund as a of 12/31/13 was \$3,275,529, with annual deposits as follows: \$291,077 in 2011 (only three months were collected), \$1,462,590 in 2012, and \$1,521,862 in 2013. To extent the fee is extended for an additional year and collections remain static, the fund will collect approximately \$1.49 M (\$1,462,590 + \$1,521,862 / 2 full collection years).

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|--|----------------------------|--------------|--|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S} |
| <input checked="" type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux
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Staff Director