



OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Fiscal Note On: **SB 54** SLS 14RS 182
Bill Text Version: **ENROLLED**
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: May 29, 2014 3:22 PM	Author: BROOME
Dept./Agy.: East Baton Rouge Parish	Analyst: Becky Ewing
Subject: Creation of an Early Intervention Program	

CHILDREN EN INCREASE LF EX See Note Page 1 of 1
Provides for an early intervention program in East Baton Rouge Parish. (8/1/14)

Purpose of Bill: This bill provides for an early intervention program in East Baton Rouge Parish to address the underlying causes of behavioral and school performance problems in an attempt to prevent juvenile delinquency in later years. The program may involve services from and coordination between the District Attorney, the East Baton Rouge Parish School Board, local law enforcement, and designated service providers.

This bill creates the 19th Judicial District Attorney Early Intervention Fund and provides that criminal defendants in East Baton Rouge Parish will be taxed \$25 for each misdemeanor and \$50 for each felony upon conviction after trial, a plea of guilty or nolo contendere, or forfeiture of bond. Amounts collected will be placed in the fund.

EXPENDITURES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$120,000	\$132,000	\$145,000	\$159,000	\$175,000	\$731,000
Annual Total	\$120,000	\$132,000	\$145,000	\$159,000	\$175,000	\$731,000

REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
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Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
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Annual Total	\$120,000	\$132,000	\$145,000	\$159,000	\$175,000	\$731,000

EXPENDITURE EXPLANATION

This bill may increase local fund expenditures of the 19th Judicial District Attorney's Office.

An official with the 19th Judicial District Attorney's Office indicated that this bill may increase expenditures as program costs are incurred. The program would be administered using existing facilities and staff and there would be no additional cost to hire personnel or obtain additional facilities. We are assuming that expenditures will, at the least, be similar to available revenues as presented in this fiscal note.

The bill also provides that the implementation of this program may be subject to appropriation of funds by the Legislature.

REVENUE EXPLANATION

This bill may increase local fund revenues of the 19th Judicial District Attorney's Office.

According to an official with the District Attorney's Office, this bill may increase local fund revenues by \$120,000 starting in fiscal year 2014-15 and increasing to \$175,000 in fiscal year 2018-19. This official indicated that funds will be generated primarily from misdemeanor pleas and convictions. Therefore, these revenue estimates are based on the number of misdemeanor cases pled or convicted in 2013 and an expected annual increase of 10%.

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| Senate | <u>Dual Referral Rules</u> | House | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Joy Irwin
Director of Advisory Services