

1 **RETIREMENT SYSTEMS**

2 In accordance with Constitution Article VII, Section 10(D)(2)(b)(ii), funding to the
 3 Louisiana State Employees' Retirement System and the Teachers' Retirement System of
 4 Louisiana for application to the balance of the unfunded accrued liability of such systems
 5 existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability
 6 of each such system as of June 30, 2013.

7 **18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM -**
 8 **CONTRIBUTIONS**

9 EXPENDITURES:
 10 To the Louisiana State Employees' Retirement System \$ 2,465,608
 11 TOTAL EXPENDITURES \$ 2,465,608

12 MEANS OF FINANCE:
 13 State General Fund (Direct) from the FY 2012-2013 surplus
 14 certified by the commissioner of administration at the
 15 January 24, 2014, meeting of the Joint Legislative
 16 Committee on the Budget and recognized by the
 17 Revenue Estimating Conference \$ 2,465,608
 18 TOTAL MEANS OF FINANCING \$ 2,465,608

19 **18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS**

20 EXPENDITURES:
 21 To the Teachers' Retirement System of Louisiana \$ 5,578,791
 22 TOTAL EXPENDITURES \$ 5,578,791

23 MEANS OF FINANCE:
 24 State General Fund (Direct) from the FY 2012-2013 surplus
 25 certified by the commissioner of administration at the
 26 January 24, 2014, meeting of the Joint Legislative
 27 Committee on the Budget and recognized by the
 28 Revenue Estimating Conference \$ 5,578,791
 29 TOTAL MEANS OF FINANCING \$ 5,578,791
 30

31 Section 2. The following sums are hereby appropriated from the sources specified for
 32 the purpose of making supplemental appropriations for Fiscal Year 2013-2014.

33 **EXECUTIVE DEPARTMENT**

34 **01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY**
 35 **PREPAREDNESS**

36 Payable out of Federal Funds to the Administrative
 37 Program to provide reimbursement to state and local
 38 governments and certain non-profits for expenses
 39 eligible under the Stafford Act Public Assistance and
 40 Hazard Mitigation programs incurred as a result of
 41 Hurricanes Katrina, Rita, Gustav, Ike, and Isaac \$ 68,500,000

1	Payable out of the State General Fund by	
2	Fees and Self-generated Revenues to the	
3	Administrative Program for the reimbursement	
4	of costs associated with services provided	
5	to other states under the Emergency Management	
6	Assistance Compact program	\$ 863,508
7	01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT	
8	EXPENDITURES:	
9	Administrative Program	\$ 3,499,611
10	TOTAL EXPENDITURES	<u>\$ 3,499,611</u>
11	MEANS OF FINANCE:	
12	State General Fund by:	
13	Statutory Dedications:	
14	Louisiana Stadium and Exposition District License Plate Fund	\$ 440,000
15	New Orleans Sports Franchise Fund	\$ 1,800,000
16	New Orleans Sports Franchise Assistance Fund	\$ 440,000
17	Sports Facility Assistance Fund	<u>\$ 819,611</u>
18	TOTAL MEANS OF FINANCING	<u>\$ 3,499,611</u>
19	01-126 BOARD OF TAX APPEALS	
20	Payable out of the State General Fund by Fees and	
21	Self-Generated Revenues to the Administrative	
22	Program for expenses associated with new board	
23	member travel, supplies, and operating expenses	\$ 19,632
24	ELECTED OFFICIALS	
25	04-165 DEPARTMENT OF INSURANCE	
26	Payable out of the State General Fund by	
27	Statutory Dedication out of the Insurance	
28	Fraud Investigation Fund to the Market	
29	Compliance Program	\$ 36,067
30	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS	
31	CORRECTIONS SERVICES	
32	08-400 CORRECTIONS ADMINISTRATION	
33	Payable out of the State General Fund (Direct)	
34	to the Office of the Secretary Program	
35	for Personal Services expenses	\$ 139,391
36	EXPENDITURES:	
37	Office of Management and Finance	
38	for Personal Services expenses	<u>\$ 3,488,694</u>
39	TOTAL EXPENDITURES	<u>\$ 3,488,694</u>
40	MEANS OF FINANCE:	
41	State General Fund (Direct)	\$ 1,488,694
42	State General Fund by:	
43	Fees and Self-generated Revenues	<u>\$ 2,000,000</u>
44	TOTAL MEANS OF FINANCING	<u>\$ 3,488,694</u>

1	Payable out of the State General Fund (Direct)	
2	to the Office of Management and Finance Program	
3	for Winn Correctional Center and Allen	
4	Correctional Center	\$ 239,425
5	Payable out of the State General Fund (Direct)	
6	to the Adult Services Program for	
7	Personal Services expenses	\$ 665,151
8	Payable out of the State General Fund (Direct)	
9	to the Board of Pardons and Parole Program for	
10	Personal Services expenses	\$ 40,289
11	The commissioner of administration is hereby authorized and directed to adjust the means	
12	of finance for the Adult Services Program, as contained in Act No. 14 of the 2013 Regular	
13	Session of the Legislature, by reducing the appropriation out of the State General Fund	
14	(Direct) by \$18,330,929.	
15	The commissioner of administration is hereby authorized and directed to adjust the means	
16	of finance for the Adult Services Program, as contained in Act No. 14 of the 2013 Regular	
17	Session of the Legislature, by reducing the appropriation out of the State General Fund	
18	(Direct) by \$266,000.	
19	08-402 LOUISIANA STATE PENITENTIARY	
20	Payable out of the State General Fund (Direct)	
21	to the Administration Program for a projected	
22	Personal Services shortfall	\$ 436,744
23	Payable out of the State General Fund (Direct)	
24	to the Incarceration Program for a projected	
25	Personal Services shortfall	\$ 5,435,631
26	08-405 AVOYELLES CORRECTIONAL CENTER	
27	Payable out of the State General Fund (Direct)	
28	to the Administration Program for a projected	
29	Personal Services shortfall	\$ 69,714
30	Payable out of the State General Fund (Direct)	
31	to the Incarceration Program for the payment	
32	of a Risk Management premium for J. Levy	
33	Dabadie Correctional Center	\$ 140,000
34	Payable out of the State General Fund (Direct)	
35	to the Incarceration Program for the purchase	
36	of additional supplies needed due to an increase	
37	in capacity associated with the closing of J. Levy	
38	Dabadie Correctional Center	\$ 200,000
39	Payable out of the State General Fund (Direct)	
40	to the Incarceration Program for a projected	
41	Personal Services shortfall	\$ 1,778,142
42	08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN	
43	Payable out of the State General Fund (Direct)	
44	to the Administration Program for a projected	
45	Personal Services shortfall	\$ 15,011

1	Payable out of the State General Fund (Direct)	
2	to the Incarceration Program for a projected	
3	Personal Services shortfall	\$ 1,291,934
4	08-409 DIXON CORRECTIONAL INSTITUTE	
5	The commissioner of administration is hereby authorized and directed to adjust the means	
6	of finance for the Administration Program, as contained in Act No. 14 of the 2013 Regular	
7	Session of the Legislature, by reducing the appropriation out of the State General Fund	
8	(Direct) by \$85,000.	
9	Payable out of the State General Fund (Direct)	
10	to the Incarceration Program for a projected	
11	Personal Services shortfall	\$ 1,931,139
12	Payable out of the State General Fund (Direct)	
13	to the Incarceration Program for the payment	
14	of the Risk Management premium for C. Paul	
15	Phelps Correctional Center	\$ 513,042
16	Payable out of the State General Fund by	
17	Fees and Self-generated Revenues to the	
18	Auxiliary Account to allow for the purchase	
19	of additional items to be sold at the offender	
20	canteen	\$ 75,000
21	08-413 ELAYN HUNT CORRECTIONAL CENTER	
22	Payable out of the State General Fund (Direct)	
23	to the Incarceration Program for a projected	
24	Personal Services shortfall	\$ 1,517,192
25	08-414 DAVID WADE CORRECTIONAL CENTER	
26	Payable out of the State General Fund (Direct)	
27	to the Administration Program for a projected	
28	Personal Services shortfall	\$ 116,205
29	Payable out of the State General Fund (Direct)	
30	to the Incarceration Program for a projected	
31	Personal Services shortfall	\$ 643,649
32	08-415 ADULT PROBATION AND PAROLE	
33	Payable out of the State General Fund by	
34	Fees and Self-generated Revenues to the	
35	Field Services Program for the purchase of	
36	additional automobile supplies needed due to	
37	increased maintenance and repair costs	
38	associated with the agency's aging	
39	vehicle fleet	\$ 160,000
40	The commissioner of administration is hereby authorized and directed to adjust the means	
41	of finance for the Administration and Support Program, as contained in Act No. 14 of the	
42	2013 Regular Session of the Legislature, by reducing the appropriation out of the State	
43	General Fund (Direct) by \$150,000.	
44	EXPENDITURES:	
45	Field Services Program - Personal Services	\$ <u>1,847,878</u>
46	TOTAL EXPENDITURES	\$ <u>1,847,878</u>

1 MEANS OF FINANCE:

2 State General Fund (Direct) \$ 496,023

3 State General Fund by:

4 Fees and Self-generated Revenues \$ 1,351,855

5 TOTAL MEANS OF FINANCING \$ 1,847,878

6 Payable out of the State General Fund by
7 Fees and Self-generated Revenues to the
8 Field Services Program for replacement of
9 733 outdated desktop and laptop computers \$ 500,000

10 **08A-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER**

11 Payable out of the State General Fund (Direct)
12 to the Administration Program for a projected
13 Personal Services shortfall \$ 110,757

14 Payable out of the State General Fund (Direct)
15 to the Incarceration Program for a projected
16 Personal Services shortfall \$ 1,044,761

17 **PUBLIC SAFETY SERVICES**

18 **08-419 OFFICE OF STATE POLICE**

19 Payable out of the State General Fund by
20 Statutory Dedications out of the Transportation
21 Trust Fund to the Traffic Enforcement Program
22 for a state police training academy class \$ 4,400,000

23 The commissioner of administration is hereby authorized and directed to adjust the means
24 of finance for the Traffic Enforcement Program, as contained in Act No. 14 of the 2013
25 Regular Session of the Legislature, by reducing the appropriation from Statutory Dedications
26 out of the Riverboat Gaming Enforcement Fund by \$18,600,000 and by increasing the
27 appropriation from Statutory Dedications out of the Transportation Trust Fund by
28 \$18,600,000.

29 **08-421 OFFICE OF LEGAL AFFAIRS**

30 Payable out of the State General Fund (Direct)
31 to the Legal Program for increased
32 expenditures related to Administrative
33 Law Judges \$ 396,639

34 **YOUTH SERVICES**

35 **08-403 OFFICE OF JUVENILE JUSTICE**

36 Payable out of the State General Fund (Direct)
37 to the Contract Services Program for an increase
38 in the on-site health services contract \$ 266,000

39 **DEPARTMENT OF HEALTH AND HOSPITALS**

40 **09-306 MEDICAL VENDOR PAYMENTS**

41 Payable out of the State General Fund by
42 Statutory Dedications out of the 2013
43 Amnesty Collections Fund to the Private
44 Providers Program \$ 61,285,414

1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of finance for the Private Providers Program as contained in Act No. 14 of the 2013 Regular
 3 Session of the Legislature by reducing the appropriation out of the State General Fund
 4 (Direct) by \$61,285,414.

5 EXPENDITURES:

6 Uncompensated Care Costs
 7 for health care services for the uninsured \$ 114,733,983

8 TOTAL EXPENDITURES \$ 114,733,983

9 MEANS OF FINANCE:

10 State General Fund (Direct) \$ 44,769,200

11 Federal Funds \$ 69,964,783

12 TOTAL MEANS OF FINANCING \$ 114,733,983

13 The commissioner of administration is hereby authorized and directed to adjust the means
 14 of finance for the Medicare Buy-Ins and Supplements Program, as contained in Act No. 14
 15 of the 2013 Regular Session of the Legislature, by reducing the appropriation out of the State
 16 General Fund (Direct) by \$44,769,200 and out of Federal Funds by \$76,097,971.

17 EXPENDITURES:

18 Uncompensated Care Costs
 19 for health care services for the uninsured \$ 62,000,000

20 TOTAL EXPENDITURES \$ 62,000,000

21 MEANS OF FINANCE:

22 State General Fund by:

23 Fees and Self-generated Revenues \$ 24,192,400

24 Federal Funds \$ 37,807,600

25 TOTAL MEANS OF FINANCING \$ 62,000,000

26 **09-307 OFFICE OF THE SECRETARY**

27 The commissioner of administration is hereby authorized and directed to adjust the means
 28 of finance for the Management and Finance Program, as contained in Act No. 14 of the 2013
 29 Regular Session of the Legislature, by reducing the appropriation out of the State General
 30 Fund (Direct) by \$470,565.

31 **09-326 OFFICE OF PUBLIC HEALTH**

32 Payable out of the State General Fund (Direct)
 33 to the Public Health Services Program
 34 for expenses associated with the Division of
 35 Administrative Law \$ 27,843

36 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

37 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

38 EXPENDITURES:

39 Administrative and Executive Support Program
 40 for expenses associated with the Division of
 41 Administrative Law \$ 135,539

42 TOTAL EXPENDITURES \$ 135,539

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	\$ 46,083
3	Federal Funds	\$ <u>89,456</u>
4		
	TOTAL MEANS OF FINANCING	\$ <u><u>135,539</u></u>

5 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

6 **13-850 OFFICE OF THE SECRETARY**

7	Payable out of the State General Fund by	
8	Statutory Dedication out of the Environmental	
9	Trust Fund to the Administrative Program for the	
10	purchase of vehicles	\$ 63,865

11	EXPENDITURES:	
12	Administrative Program	\$ <u>246,000</u>

13	TOTAL EXPENDITURES	\$ <u><u>246,000</u></u>
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14	MEANS OF FINANCE:	
15	State General Fund by:	
16	Statutory Dedications:	
17	Environmental Trust Fund	\$ 238,900
18	Oil Spill Contingency Fund	\$ <u>7,100</u>

19	TOTAL MEANS OF FINANCING	\$ <u><u>246,000</u></u>
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20 The commissioner of administration is hereby authorized and directed to adjust the means
 21 of finance for the Administrative Program, as contained in Act No. 14 of the 2013 Regular
 22 Session of the Legislature, by reducing the appropriation out of the State General Fund by
 23 Statutory Dedications out of the Hazardous Waste Site Cleanup Fund by \$246,000.

24 **13-851 OFFICE OF ENVIRONMENTAL COMPLIANCE**

25	Payable out of the State General Fund by	
26	Statutory Dedication out of the Environmental	
27	Trust Fund to the Environmental Compliance	
28	Program for the purchase of vehicles	\$ 246,543

29	Payable out of the State General Fund by	
30	Statutory Dedications out of the Clean Water	
31	State Revolving Loan Fund to the Environmental	
32	Compliance Program	\$ 56,000

33	Payable out of the State General Fund by	
34	Statutory Dedications out of the Waste Tire	
35	Management Fund to the Environmental	
36	Compliance Program	\$ 80,000

37 The commissioner of administration is hereby authorized and directed to adjust the means
 38 of finance for the Environmental Compliance Program, as contained in Act No. 14 of the
 39 2013 Regular Session of the Legislature, by reducing the appropriation out of the State
 40 General Fund by Statutory Dedications out of the Environmental Trust Fund by \$128,900
 41 and out of the State General Fund by Statutory Dedications out of the Oil Spill Contingency
 42 Fund by \$7,100.

43 **13-852 OFFICE OF ENVIRONMENTAL SERVICES**

44	Payable out of the State General Fund by	
45	Statutory Dedications out of the Clean Water	
46	State Revolving Loan Fund to the Environmental	
47	Services Program	\$ 250,000

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for the Environmental Services Program, as contained in Act No. 14 of the 2013
3 Regular Session of the Legislature, by reducing the appropriation out of the State General
4 Fund by Statutory Dedications out of the Environmental Trust Fund by \$250,000.

5 **13-855 OFFICE OF THE MANAGEMENT AND FINANCE**

6 Payable out of the State General Fund by
7 Statutory Dedications out of the Environmental
8 Trust Fund to the Support Services Program \$ 750,000

9 The commissioner of administration is hereby authorized and directed to adjust the means
10 of finance for the Environmental Services Program, as contained in Act No. 14 of the 2013
11 Regular Session of the Legislature, by reducing the appropriation out of the State General
12 Fund by Statutory Dedications out of the Motor Fuels Trust Fund by \$750,000.

13 **DEPARTMENT OF WILDLIFE AND FISHERIES**

14 **16-512 OFFICE OF THE SECRETARY**

15 Payable out of the State General Fund by
16 Interagency Transfers to the Enforcement
17 Program for operation of a pedestrian water
18 shuttle on Bayou Grosse Tete \$ 130,000

19 Payable out of the State General Fund by
20 Interagency Transfers to the Enforcement
21 Program for expenditures related to
22 Hurricane Isaac \$ 310,000

23 **16-514 OFFICE OF FISHERIES**

24 Payable out of the State General Fund by
25 Statutory Dedications out of the Conservation
26 Fund to the Fisheries Program for tissue sampling
27 in response to the Deepwater Horizon oil spill \$ 2,000,000

28 Payable out of the State General Fund by
29 Statutory Dedications out of the Artificial Reef
30 Development Fund to the Fisheries Program for
31 the La Creel Program \$ 2,000,000

32 **DEPARTMENT OF CIVIL SERVICE**

33 **17-562 ETHICS ADMINISTRATION**

34 Payable out of the State General Fund by
35 Fees and Self-generated Revenues to the
36 Administration Program for Ethics Adjudicatory
37 Board cases overseen by the Division of
38 Administrative Law \$ 26,356

39 **17-564 DIVISION OF ADMINISTRATIVE LAW**

40 The commissioner of administration is hereby authorized and directed to adjust the means
41 of finance for the Administration Program, as contained in Act No. 14 of the 2013 Regular
42 Session of the Legislature, by reducing the appropriation out of the State General Fund by
43 Interagency Transfers by \$1,212,579.

1 **HIGHER EDUCATION**

2 **19-661 OFFICE OF STUDENT FINANCIAL ASSISTANCE**

3 Payable out of the State General Fund (Direct)
 4 to the TOPS Program for TOPS awards \$ 10,626,252

5 The commissioner of administration is hereby authorized and directed to adjust the means
 6 of finance for the TOPS Program as contained in Act No. 14 of the 2013 Regular Session
 7 of the Legislature by reducing the appropriation out of the State General Fund by Statutory
 8 Dedications out of the TOPS Fund by \$3,531,925.

9 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

10 Payable out of the State General Fund by
 11 Interagency Transfers for Huey P. Long
 12 Medical Center \$ 15,692,636

13 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

14 Payable out of the State General Fund by
 15 Fees and Self-generated Revenues for
 16 Southern University Law Center \$ 150,576

17 Payable out of the State General Fund by
 18 Fees and Self-generated Revenues for
 19 Southern University - New Orleans \$ 681,059

20 The commissioner of administration is hereby authorized and directed to adjust the means
 21 of finance for Southern University - Shreveport, as contained in Act No. 14 of the 2013
 22 Regular Session of the Legislature, by reducing the appropriation out of the State General
 23 Fund by Fees and Self-generated Revenues by \$831,635.

24 The commissioner of administration is hereby authorized and directed to adjust the means
 25 of finance for Southern University Agricultural Research and Extension Center, as contained
 26 in Act No. 14 of the 2013 Regular Session of the Legislature, by reducing the appropriation
 27 out of Federal Funds by \$251,411.

28 **19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES**
 29 **BOARD OF SUPERVISORS**

30 Payable out of the State General Fund by
 31 Fees and Self-generated Revenues to the Louisiana
 32 Community and Technical Colleges Board of
 33 Supervisors for Baton Rouge Community College
 34 due to the LaGRAD Act and increases in enrollment \$ 1,500,000

35 Payable out of the State General Fund by
 36 Fees and Self-generated Revenues to the Louisiana
 37 Community and Technical Colleges Board of
 38 Supervisors for Nunez Community College due to the
 39 LaGRAD Act and increases in enrollment \$ 250,000

40 Payable out of the State General Fund by
 41 Fees and Self-generated Revenues to the Louisiana
 42 Community and Technical College Board of
 43 Supervisors for Bossier Parish Community College
 44 due to the LaGRAD Act and increases in enrollment \$ 750,000

1	Payable out of the State General Fund by	
2	Fees and Self-generated Revenues to the Louisiana	
3	Community and Technical Colleges Board of	
4	Supervisors for South Louisiana Community College	
5	due to the LaGRAD Act and increases in enrollment	\$ 1,336,000
6	Payable out of the State General Fund by	
7	Fees and Self-generated Revenues to the Louisiana	
8	Community and Technical Colleges Board of	
9	Supervisors for Louisiana Technical College due to	
10	the LaGRAD Act and increases in enrollment	\$ 550,000
11	Payable out of the State General Fund by	
12	Fees and Self-generated Revenues to the Louisiana	
13	Community and Technical Colleges Board of	
14	Supervisors for SOWELA Technical Community	
15	College due to the LaGRAD Act and increases	
16	in enrollment	\$ 300,000
17	SPECIAL SCHOOLS AND COMMISSIONS	
18	19-655 LOUISIANA SPECIAL EDUCATION CENTER	
19	Payable out of the State General Fund by	
20	Interagency transfers to the LSEC	
21	Education Program	\$ 400,000
22	DEPARTMENT OF EDUCATION	
23	19-681 SUBGRANTEE ASSISTANCE	
24	The commissioner of administration is hereby authorized and directed to adjust the means	
25	of finance for the Student Centered Goals Program as contained in Act No. 14 of the 2013	
26	Regular Session of the Legislature by reducing the appropriation out of the State General	
27	Fund (Direct) by \$7,629,307.	
28	19-695 MINIMUM FOUNDATION PROGRAM	
29	Payable out of the State General Fund (Direct)	
30	to the Minimum Foundation Program	\$ 55,683,741
31	LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER	
32	HEALTH CARE SERVICES DIVISION	
33	19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER	
34	HEALTH CARE SERVICES DIVISION	
35	EXPENDITURES:	
36	Washington-St. Tammany Regional Medical Center	<u>\$ 5,889,213</u>
37	TOTAL EXPENDITURES	<u>\$ 5,889,213</u>
38	MEANS OF FINANCE:	
39	State General Fund by:	
40	Interagency Transfers	\$ 4,074,381
41	Fees and Self-generated Revenues	<u>\$ 1,814,832</u>
42	TOTAL MEANS OF FINANCING	<u>\$ 5,889,213</u>

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for W. O. Moss Regional Medical Center, as contained in Act No. 14 of the 2013
3 Regular Session of the Legislature, by reducing the appropriation out of the State General
4 Fund by Interagency Transfers by \$4,074,381 and out of the State General Fund by Fees and
5 Self-generated Revenues by \$1,814,832.

6 **OTHER REQUIREMENTS**

7 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

8 Payable out of the State General Fund (Direct)
9 to the Local Housing of State Adult Offenders
10 Program \$ 8,626,873

11 Payable out of the State General Fund (Direct)
12 to the Transitional Work Program \$ 127,214

13 **20-452 LOCAL HOUSING OF STATE JUVENILE OFFENDERS**

14 The commissioner of administration is hereby authorized and directed to adjust the means
15 of finance for the Local Housing of Juvenile Offenders Program as contained in Act No. 14
16 of the 2013 Regular Session of the Legislature by reducing the appropriation out of the State
17 General Fund (Direct) by \$1,000,000.

18 **20-950 JUDGMENTS**

19 Payable out of the State General Fund (Direct)
20 for additional funding for the satisfaction and payment
21 of consent judgments, stipulated judgments, and other judgments
22 against the state as provided in **20-950 JUDGMENTS** in
23 Act No. 14 of the 2013 Regular Session of the Legislature \$ 83,686

24 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT**
25 **PERSONNEL**

26 The commissioner of administration is hereby authorized and directed to adjust the means
27 of finance for the Municipal Police Supplemental Payments as contained in Act No. 14 of
28 the 2013 Regular Session of the Legislature by reducing the appropriation out of the State
29 General Fund (Direct) by \$2,000,000.

30 The commissioner of administration is hereby authorized and directed to adjust the means
31 of finance for the Firefighters' Supplemental Payments as contained in Act No. 14 of the
32 2013 Regular Session of the Legislature by reducing the appropriation out of the State
33 General Fund (Direct) by \$450,000.

34 The commissioner of administration is hereby authorized and directed to adjust the means
35 of finance for the Constables and Justices of the Peace Supplemental Payments as contained
36 in Act No. 14 of the 2013 Regular Session of the Legislature by reducing the appropriation
37 out of the State General Fund (Direct) by \$30,000.

38 The commissioner of administration is hereby authorized and directed to adjust the means
39 of finance for the Deputy Sheriffs' Supplemental Payments as contained in Act No. 14 of the
40 2013 Regular Session of the Legislature by reducing the appropriation out of the State
41 General Fund (Direct) by \$2,200,000.

42 **ANCILLARY APPROPRIATIONS**

43 **21-790 DONALD J. THIBODAUX TRAINING ACADEMY**

44 Payable out of the State General Fund by
45 Interagency Transfers to the Administrative
46 Program for expenditures relating to the
47 state police cadet class \$ 600,000

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for the Administrative Program, as contained in Act No. 44 of the 2013 Regular
3 Session of the Legislature, by reducing the appropriation out of the State General Fund by
4 Fees and Self-generated Revenues by \$600,000.

5 **21-804 OFFICE OF RISK MANAGEMENT**

6 Payable out of the State General Fund by
7 Interagency Transfers to the Claims Losses
8 and Related Payments Program for
9 claims payments \$ 1,962,134

10 The commissioner of administration is hereby authorized and directed to adjust the means
11 of finance for the Administrative Program as contained in Act No. 44 of the 2013 Regular
12 Session of the Legislature by reducing the appropriation out of the State General Fund by
13 Interagency Transfers by (\$1,280,001).

14 Payable out of the State General Fund by
15 Fees and Self-generated Revenues to the Claims
16 Loss and Related Payments Program for Hurricane
17 Katrina claims payments \$ 1,694,590

18 The commissioner of administration is hereby authorized and directed to adjust the means
19 of finance for the Contract Litigation Program as contained in Act No. 44 of the 2013
20 Regular Session of the Legislature by reducing the appropriation out of the State General
21 Fund by Interagency Transfers by (\$682,133).

22 Section 3. The commissioner of administration is hereby authorized and directed to
23 adjust the appropriations to the agencies contained in Act No. 14 of the 2014 Regular
24 Session of the Legislature as a result of the expenditure freezes contained in Executive Order
25 No. BJ 14-4 Executive Branch–Expenditure Freeze issued on April 4, 2014, and as a result
26 of the hiring freeze contained in Executive Order No. BJ 14-1 Executive Department -
27 Limited Hiring Freeze issued on January 15, 2014, to achieve a savings of State General
28 Fund (Direct) of \$5,985,118.

29 Section 4. Notwithstanding any provision of law to the contrary, any appropriation
30 contained in Other Requirements, Schedule 20-901 Sales Tax Dedication or Schedule 20-
31 945 State Aid to Local Governmental Entities, in Act No. 14 of the 2013 Regular Session
32 of the Legislature and Act No. 54 of the 2013 Regular Session of the Legislature which
33 appropriation has a valid cooperative endeavor agreement on June 30, 2014, shall be deemed
34 a bona fide obligation through December 31, 2014, and all other provisions of the
35 cooperative endeavor agreements, including but not limited to the reporting requirements
36 shall be performed as agreed.

37 Section 5.(1) Notwithstanding any provision of law to the contrary, any appropriations
38 contained in Schedule 20-945 Other Requirements, State Aid to Local Government Entities
39 in Act No. 41 of the 2010 Regular Session of the Legislature payable to the town of

1 Farmerville, in the amount of \$40,000 shall be deemed a bona fide obligation through June
2 30, 2015 and all provisions of the cooperative endeavor agreement executed between the
3 town of Farmerville and the Department of the Treasury, including but not limited to the
4 reporting requirements, shall be performed as agreed.

5 (2) Notwithstanding any provision of law to the contrary, any appropriations contained
6 in Schedule 20-945 Other Requirements, State Aid to Local Government Entities in Act No.
7 122 of the 2009 Regular Session of the Legislature payable to the town of Port Vincent in
8 the amount of \$9,223 shall be deemed a bona fide obligation through June 30, 2015 and all
9 provisions of the cooperative endeavor agreement, including purposes which shall include
10 maintenance of and repairs to the town hall, which agreement executed between the town
11 of Port Vincent and the Department of the Treasury, including but not limited to the
12 reporting requirements, shall be performed as agreed.

13 (3) Notwithstanding any provision of law to the contrary, any appropriations contained
14 in Schedule 20-901 Sales Tax Dedications - Local Entities in Act No. 13 of the 2012 Regular
15 Session of the Legislature payable to the city of Franklin in the amount of \$17,444 shall be
16 deemed a bona fide obligation through June 30, 2015 and all provisions of the cooperative
17 endeavor agreement executed between the city of Franklin and the Department of the
18 Treasury, including but not limited to the reporting requirements, shall be performed as
19 agreed.

20 Section 6A. The appropriation contained in Schedule 08-400 Department of Public
21 Safety and Corrections - Corrections Services, Corrections Administration in Section 18 of
22 Act No. 14 of the 2013 Regular Session of the Legislature is hereby amended and reenacted
23 to read as follows:

24 On page 68, delete line 29 and insert the following:

25 "Interagency Transfers from prior and current year collections \$ 1,926,617"

26 Section 6B. The appropriation contained in Schedule 08-402 Department of Public
27 Safety and Corrections - Corrections Services, Louisiana State Penitentiary in Section 18
28 of Act No. 14 of the 2013 Regular Session of the Legislature is hereby amended and
29 reenacted to read as follows:

30 On page 69, delete line 17 and insert the following:

31 "Interagency Transfers from prior and current year collections \$ 172,500"

1 Section 6C. The appropriation contained in Schedule 08-405 Department of Public
2 Safety and Corrections - Corrections Services, Avoyelles Correctional Center in Section 18
3 of Act No. 14 of the 2013 Regular Session of the Legislature is hereby amended and
4 reenacted to read as follows:

5 On page 70, delete line 10 and insert the following:

6 "Interagency Transfers from prior and current year collections \$ 428,857"

7 Section 7A. The following revisions are hereby made to the referenced legislation for
8 the purpose of making supplemental capital outlay appropriations for Fiscal Year 2013-2014.
9 Provided, however, that the provisions of Sections 2 through 18 inclusive, of Act 24 of the
10 2013 Regular Session of the Legislature are adopted and incorporated by reference for the
11 appropriations contained in this Section.

12 Section 7B. Notwithstanding any provisions of law to the contrary, including the
13 provisions of the Capital Outlay Act, the following appropriations are hereby made out of
14 the interest earnings from the investment of general obligation bond or note proceeds in the
15 Comprehensive Capital Outlay Escrow Account:

16 01/107 DIVISION OF ADMINISTRATION
17 Major Repairs for State Buildings Based on Statewide
18 Condition Assessments and Infrastructure,
19 Planning and Construction
20 (Statewide)
21 Project No. 01-107-06B-11
22 Payable from Interest Earnings \$ 3,700,000

23 19/673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS
24 Press Street Studios, Furniture/Fixtures/Equipment,
25 Planning and Construction
26 (Orleans)
27 Project No. 19-673-12-02
28 Payable from Interest Earnings \$ 900,000

29 The appropriation of monies in this Section shall be deemed to be and shall constitute
30 approval by the Joint Legislative Committee on the Budget.

31 Section 8. Notwithstanding any other provision of law to the contrary, including the
32 provisions of any Capital Outlay Act, the following appropriation is hereby made out of the
33 Overcollections Fund. Such appropriation shall be deemed to be and shall constitute
34 approval by the Joint Legislative Committee on the Budget for such project:

1 McNeese State University
 2 Health/Human Performance Education
 3 Complex, Planning and Construction (Supplemental Funding)
 4 (Calcasieu)
 5 Project No. 19-627-12-02
 6 Payable from the Overcollections Fund \$ 1,333,706

7 Section 9. The State General Fund by Statutory Dedications from the Overcollections
 8 Fund for Fiscal Year 2013-2014 appropriation contained in Act No. 14 of the 2013 Regular
 9 Session of the Legislature and contained in Section 1.4 of JUDGMENTS, Schedule 20-950
 10 for McNeese State University and the Board of Supervisors for the University of Louisiana
 11 System in the amount of \$1,333,706.47, plus interest from February 24, 2011, to pay the
 12 judgment awarding attorney's fees, expenses and costs to plaintiffs in the matter of "Collette
 13 Josey Covington and Jade Covington v. McNeese State University and the Board of
 14 Supervisors for the University of Louisiana System" bearing No. 2001-2355 on the docket
 15 of the Fourteenth Judicial District Court, parish of Calcasieu, state of Louisiana, is hereby
 16 null and void.

17 Section 10. The appropriations and allocations contained in this Section shall be in
 18 addition to and supplemental to all of the appropriations made in the Act which originated
 19 as House Bill No. 1 of the 2014 Regular Session of the Legislature, and the appropriations
 20 and allocations made in this Section shall be deemed to be incorporated into, made a part of,
 21 and expended in accordance with and in all respects shall be subject to all of the conditions,
 22 stipulations, and provisions of Sections 1 through 18 of the Act which originated as House
 23 Bill No. 1 of the 2014 Regular Session of the Legislature. In accordance with the provisions
 24 of R.S. 39:57.1, the commissioner of administration shall notify each budget unit receiving
 25 an allocation or appropriation in this Section as to the nature and amount of allocation or
 26 appropriation contained herein no later than two weeks after the effective date of this Act.

EXECUTIVE DEPARTMENT

01-133 OFFICE OF ELDERLY AFFAIRS

EXPENDITURES:

30 To the Parish Councils on Aging Program
 31 for payments of \$42,187.50 to each parish
 32 council on aging \$ 2,700,000

33 TOTAL EXPENDITURES \$ 2,700,000

1 MEANS OF FINANCE:

2	State General Fund (Direct)	\$ 1,000,000
3	State General Fund by:	
4	Statutory Dedications:	
5	Overcollections Fund	\$ <u>1,700,000</u>
6		
	TOTAL MEANS OF FINANCING	\$ <u><u>2,700,000</u></u>

7 **RETIREMENT SYSTEMS**

8 In accordance with Constitution Article VII, Section 10(D)(2)(b)(ii), funding to the
 9 Louisiana State Employees' Retirement System and the Teachers' Retirement System of
 10 Louisiana for application to the balance of the unfunded accrued liability of such systems
 11 existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability
 12 of each such system as of June 30, 2013.

13 **18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM -**
 14 **CONTRIBUTIONS**

15	EXPENDITURES:	
16	To the Louisiana State Employees' Retirement System	\$ <u>1,839,000</u>
17		
	TOTAL EXPENDITURES	\$ <u><u>1,839,000</u></u>

18	MEANS OF FINANCE:	
19	State General Fund by:	
20	Statutory Dedications:	
21	Overcollections Fund from nonrecurring sources	\$ <u>1,839,000</u>
22		
	TOTAL MEANS OF FINANCING	\$ <u><u>1,839,000</u></u>

23 **18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS**

24	EXPENDITURES:	
25	To the Teachers' Retirement System of Louisiana	\$ <u>4,161,000</u>
26		
	TOTAL EXPENDITURES	\$ <u><u>4,161,000</u></u>

27	MEANS OF FINANCE:	
28	State General Fund by:	
29	Statutory Dedications:	
30	Overcollections Fund from nonrecurring sources	\$ <u>4,161,000</u>
31		
	TOTAL MEANS OF FINANCING	\$ <u><u>4,161,000</u></u>

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DEPARTMENT OF EDUCATION

19-681 SUBGRANTEE ASSISTANCE

EXPENDITURES:

Payments of \$35,065 to each city, parish, and local public school system, the Recovery School District, Special School District, LSU Lab School, Southern Lab School, Louisiana School for Math, Science, and the Arts, New Orleans Center for the Creative Arts, Louisiana Schools for the Deaf and Visually Impaired, and Louisiana Special Education Center	\$ <u>2,700,005</u>
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TOTAL EXPENDITURES	\$ <u><u>2,700,005</u></u>
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MEANS OF FINANCE:

State General Fund (Direct)	\$ 1,000,000
State General Fund by:	
Statutory Dedications:	
Overcollections Fund	\$ <u>1,700,005</u>

TOTAL MEANS OF FINANCING	\$ <u><u>2,700,005</u></u>
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Section 11. Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 11 and 12 of this Act shall become effective upon signature by the governor or, if not signed by the governor, upon expiration of the time for bills to become law without signature by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If vetoed by the governor and subsequently approved by the legislature, Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 11 and 12 of this Act shall become effective on the day following such approval.

Section 12. Section 10 of this Act shall become effective on July 1, 2014; if vetoed by the governor and subsequently approved by the legislature, Section 10 of this Act shall become effective on July 1, 2014, or on the day following such approval by the legislature, whichever is later.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____