



OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Fiscal Note On: **HB 53** HLS 15RS 434
Bill Text Version: **ORIGINAL**
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: March 25, 2015 1:26 PM	Author: PUGH
Dept./Agy.: Marshal for City of Hammond	Analyst: Steve Stevens
Subject: Authorizes an increase in the appearance bond fee	

COURTS/CITY OR +\$3,000 LF RV See Note Page 1 of 1
Provides relative to the marshal of the city court of Hammond.

Purpose of Bill:

This measure authorizes the Marshal of the City of Hammond to collect an appearance bond fee of \$20 (an increase of \$10).

EXPENDITURES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total						
REVENUES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000
Annual Total	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000

EXPENDITURE EXPLANATION

There may be an increase in local fund expenditures as a result of the bill.

An official of the Marshal's office indicated that the funds generated from the bond fee will be used to purchase protective vests, update computer software and hardware, and increase security measures for the court house.

REVENUE EXPLANATION

This measure may increase local fund revenues for the Marshal of the City of Hammond by approximately \$3,000 annually.

An official with the Marshal's office indicated that 25 arrests requiring an appearance bond are made each month. With the \$10 fee increase, an additional \$250 per month could be generated, which totals an extra \$3,000 annually.

- Senate Dual Referral Rules House
- 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 - 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}
 - 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 - 6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S}
 - 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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