



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: HB 98 HLS 15RS 361
Bill Text Version: ORIGINAL
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: March 27, 2015 1:54 PM Author: HENSGENS
Dept./Agy.: Cameron Parish Clerk of Court Analyst: Steve Stevens
Subject: Payment of group insurance premiums for certain retirees

CLERKS OF COURT OR +\$4,400 LF EX See Note Page 1 of 1
Provides relative to group insurance expenses of the clerk of court in Cameron Parish

Purpose of Bill: This measure provides that the Clerk of Court for Cameron Parish shall pay 100% of group insurance premiums for certain retired employees of the Clerk of Court.

Table with 7 columns: EXPENDITURES, 2015-16, 2016-17, 2017-18, 2018-19, 2019-20, 5 -YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

Table with 7 columns: REVENUES, 2015-16, 2016-17, 2017-18, 2018-19, 2019-20, 5 -YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

EXPENDITURE EXPLANATION

This measure may increase expenditures for the Cameron Parish Clerk Of Court's Office by approximately \$3,000 starting in fiscal year 2016 and increasing to approximately \$4,400 in fiscal year 2020.

According to information provided by an official with the Cameron Parish Clerk of Court's Office and our calculations, the proposed measure may increase expenditures in the Clerk's Office for retiree group insurance premiums by approximately \$3,000 starting in fiscal year 2016 and increasing to approximately \$4,400 in fiscal year 2020. These cost estimates include a 10% annual increase in premiums.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

- Senate Dual Referral Rules House
13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}
6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S}
6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Signature of Michael G. Battle
Michael G. Battle
Manager, Advisory Services