

2015 Regular Session

HOUSE BILL NO. 222

BY REPRESENTATIVE HARRIS

APPROPRIATIONS: Provides for the ordinary operating expenses of state government for Fiscal Year 2015-2016

1 AN ACT

2 To make appropriations for the ordinary expenses of the executive branch of state  
3 government, pensions, public schools, public roads, public charities, and state  
4 institutions and providing with respect to the expenditure of said appropriations; to  
5 provide for an effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The appropriations in this Act from state revenue shall be payable out of  
8 the sources specified and shall be limited by the provisions of Article VII, Section 10(D) of  
9 the Louisiana Constitution.

10 Section 2. All money from federal, interagency, statutory dedications, or self-  
11 generated revenues shall be available for expenditure in the amounts herein appropriated.  
12 Any increase in such revenues shall be available for allotment and expenditure by an agency  
13 on approval of an increase in the appropriation by the commissioner of administration and  
14 the Joint Legislative Committee on the Budget. Any increase in such revenues for an agency  
15 without an appropriation from the respective revenue source shall be incorporated into the  
16 agency's appropriation on approval of the commissioner of administration and the Joint  
17 Legislative Committee on the Budget. In the event that these revenues should be less than  
18 the amount appropriated, the appropriation shall be reduced accordingly. To the extent that  
19 such funds were included in the budget on a matching basis with state funds, a corresponding  
20 decrease in the state matching funds may be made.

21 Section 3. The figures in parentheses following the designation of a department are  
22 the total authorized/appropriated positions for that department.

1 Section 4. The following sums or so much thereof as may be necessary are hereby  
 2 appropriated out of any monies in the state treasury from the sources specified; from federal  
 3 funds payable to the state by the United States Treasury; or from funds belonging to the State  
 4 of Louisiana and/or collected by boards, commissions, departments, and agencies thereof,  
 5 for purposes specified herein for the year commencing July 1, 2015, and ending June 30,  
 6 2016.

<b>Department (Authorized Positions)</b>						
<b>State General Fund</b>	<b>Interagency Transfers</b>	<b>Fees &amp; Self- generated Revenue</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>	
<b>01 - Executive Department (Authorized Positions - 1,849)</b>						
\$121,247,463	\$76,463,836	\$139,644,003	\$158,276,493	\$1,779,948,643	\$2,275,580,438	
<b>03 - Department of Veterans Affairs (Authorized Positions - 838)</b>						
\$5,268,618	\$1,555,603	\$16,000,000	\$115,528	\$39,048,575	\$61,988,324	
<b>04 - Elected Officials</b>						
<b>Department of State (Authorized Positions - 313)</b>						
\$48,937,624	\$237,813	\$25,584,789	\$514,078	\$0	\$75,274,304	
<b>Department of Justice (Authorized Positions - 479)</b>						
\$11,539,853	\$21,302,807	\$3,269,377	\$22,433,009	\$7,750,321	\$66,295,367	
<b>Office of the Lieutenant Governor (Authorized Positions - 7)</b>						
\$1,240,907	\$329,132	\$10,000	\$0	\$5,511,341	\$7,091,380	
<b>Department of Treasury (Authorized Positions - 54)</b>						
\$0	\$1,421,123	\$8,139,506	\$857,596	\$0	\$10,418,225	
<b>Department of Public Service (Authorized Positions - 97)</b>						
\$0	\$0	\$0	\$8,895,471	\$0	\$8,895,471	
<b>Department of Agriculture and Forestry (Authorized Positions - 553)</b>						
\$21,296,854	\$636,945	\$7,231,922	\$33,527,654	\$8,176,775	\$70,870,150	
<b>Department of Insurance (Authorized Positions - 220)</b>						
\$0	\$0	\$26,291,090	\$1,432,793	\$1,842,690	\$29,566,573	
<b>05 - Department of Economic Development (Authorized Positions - 110)</b>						
\$16,614,622	\$2,300,000	\$2,614,739	\$19,300,699	\$0	\$40,830,060	
<b>06 - Department of Culture, Recreation and Tourism (Authorized Positions - 616)</b>						
\$30,388,779	\$5,455,462	\$25,030,395	\$10,426,959	\$7,218,319	\$78,519,914	
<b>07 - Department of Transportation and Development (Authorized Positions - 4,205)</b>						
\$0	\$11,910,000	\$28,184,037	\$512,351,491	\$22,797,811	\$575,243,339	
<b>08 - Department of Public Safety and Corrections</b>						
<b>Corrections Services (Authorized Positions - 4,684)</b>						
\$462,086,382	\$4,755,047	\$40,179,645	\$54,000	\$1,480,697	\$508,555,771	
<b>Public Safety Services (Authorized Positions - 2,386)</b>						
\$0	\$38,036,571	\$132,043,013	\$217,876,170	\$47,545,275	\$435,501,029	
<b>Youth Services (Authorized Positions - 996)</b>						
\$96,470,601	\$16,959,959	\$775,487	\$149,022	\$891,796	\$115,246,865	

1	<b>09 - Department of Health and Hospitals</b> (Authorized Positions - 5,502)					
2	\$2,808,651,003	\$443,808,923	\$176,708,180	\$320,977,294	\$5,746,796,570	\$9,496,941,970
3	<b>10 - Department of Children and Family Services</b> (Authorized Positions - 3,404)					
4	\$144,341,187	\$44,217,734	\$17,517,760	\$1,255,661	\$474,430,052	\$681,762,394
5	<b>11 - Department of Natural Resources</b> (Authorized Positions - 324)					
6	\$8,251,107	\$18,726,573	\$343,750	\$28,932,120	\$16,370,273	\$72,623,823
7	<b>12 - Department of Revenue</b> (Authorized Positions - 727)					
8	\$0	\$749,801	\$94,305,887	\$549,459	\$0	\$95,605,147
9	<b>13 - Department of Environmental Quality</b> (Authorized Positions - 677)					
10	\$460,700	\$350,000	\$38,790	\$93,941,517	\$19,930,946	\$114,721,953
11	<b>14 - Louisiana Workforce Commission</b> (Authorized Positions - 916)					
12	\$8,163,120	\$4,595,368	\$272,219	\$111,396,051	\$162,475,300	\$286,902,058
13	<b>16 - Department of Wildlife and Fisheries</b> (Authorized Positions - 753)					
14	\$0	\$6,093,264	\$5,266,234	\$114,962,826	\$44,426,071	\$170,748,395
15	<b>17 - Department of Civil Service</b> (Authorized Positions - 169)					
16	\$5,261,126	\$11,505,478	\$987,934	\$2,120,685	\$0	\$19,875,223
17	<b>19 - Higher Education</b> (Authorized Positions - 19,483)					
18	\$762,990,068	\$37,703,027	\$1,348,114,704	\$172,250,711	\$91,088,940	\$2,412,147,450
19	<b>19 - Special Schools and Commissions</b> (Authorized Positions - 724)					
20	\$38,816,575	\$23,805,269	\$3,055,133	\$24,651,920	\$105,086	\$90,433,983
21	<b>19 - Department of Education</b> (Authorized Positions - 490)					
22	\$3,499,279,410	\$320,049,531	\$57,422,846	\$273,621,371	\$1,131,692,979	\$5,282,066,137
23	<b>19 - Louisiana State University Health Care Services Divisions</b> (Authorized Positions - 331)					
24	\$3,860,659	\$33,243,383	\$4,334,389	\$0	\$4,800,336	\$46,238,767
25	<b>20 - Other Requirements</b> (Authorized Positions - 0)					
26	\$486,713,374	\$44,613,189	\$8,832,200	\$194,938,576	\$5,046,260	\$740,143,599

27 Section 5. This Act shall become effective on July 1, 2015.

DIGEST

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HB 222 Original

2015 Regular Session

Harris

Makes appropriations for FY 2015 - 2016.

Effective July 1, 2015.