

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 7** SLS 15RS 167

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 14, 2015	5:06 PM	Author: GUILLORY, ELBERT
Dept./Agy.: Department of Transportation and Development		Analyst: Alan M. Boxberger
Subject: Designates intersection of La Highways 182 and 348		

ROADS/HIGHWAYS OR +\$2,800 SD EX See Note Page 1 of 1
 Designates the intersection of LA Hwy 182 and LA Hwy 358 in Opelousas as the "St. Landry Parish Memorial Intersection" and designates the US 190 bridge in Krotz Springs as the "Sal and Frank Diesi Bridge". (8/1/15)
Proposed law designates the intersection of La Hwy 182 and La Hwy 358 in Opelousas as the "St. Landry Parish Memorial Intersection." Proposed law designates the US 190 bridge crossing the Atchafalaya River near Krotz Springs as the "Sal and Frank Diesi Bridge." Proposed law directs DOTD to erect and maintain signs of such designations.

EXPENDITURES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$2,800	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	\$2,800
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$2,800					\$2,800

REVENUES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will create a direct and indirect increase in expenditures. DOTD will expend approximately \$2,800 of TTF-Regular for the material, fabrication cost, mounting posts and installation required for the installation of four signs designating the intersection of LA Hwy 182 and LA Hwy 358 in Opelousas and the placement of a sign on each directional lane of US 190 approaching the bridge crossing the Atchafalaya River near Krotz Springs (estimated as Labor \$573, Equipment \$903, Materials \$1,332). DOTD installs and maintains signage as a normal operating expense associated with maintaining the state highways.

The indirect increase in expenditures is attributable the long-term maintenance and possible replacement costs for damaged or destroyed signs. The maintenance cost over time should be negligible, but to the extent that additional signage is added to the department's inventory each year, the department's efforts to maintain them increase incrementally.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux
Evan Brasseaux
Staff Director