

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **SB 209** SLS 15RS 124  
 Bill Text Version: **ORIGINAL**  
 Opp. Chamb. Action:  
 Proposed Amd.:  
 Sub. Bill For.:

<b>Date:</b> April 16, 2015 2:04 PM	<b>Author:</b> RISER
<b>Dept./Agy.:</b> Other Requirements	<b>Analyst:</b> Matthew LaBruyere
<b>Subject:</b> Additional District Attorneys	

DISTRICT ATTORNEYS OR +\$606,086 GF EX See Note Page 1 of 1  
 Provides for additional assistant district attorneys in certain judicial districts. (8/1/15)

Proposed law increases the number of assistant district attorneys in particular judicial districts by 14.

Effective August 1, 2015.

<b>EXPENDITURES</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$606,086	\$661,185	\$661,185	\$661,185	\$661,185	<b>\$3,250,826</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
<b>Annual Total</b>						
<b>REVENUES</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b><u>\$0</u></b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

The proposed legislation will result in an increase in state general fund expenditures of \$606,086 for 11 months in FY 16 and increase to \$661,185 for a full year in FY 17 and subsequent years to add 14 assistant district attorneys to judicial districts throughout the state. The annual cost of each assistant district attorney is \$47,227.50 (\$45,000 assistant district attorney salary x (1.45% Medicare tax + 3.5% retirement cost)). The cost for 14 additional assistant district attorneys is \$661,185 (\$47,227.50 x 14).

The cost in FY 16 would be \$606,086 since the proposed legislation is effective August 1st and the salaries would only be paid for 11 months in FY 16. Future fiscal year amounts may vary depending on the retirement contribution rate.

The proposed legislation will result in an increase in local fund expenditures for healthcare benefits provided by the parish/judicial district. Local costs may also increase if the parish/judicial district provide additional salary and retirement benefits.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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|--|----------------------------|-------|--|
| Senate   | <u>Dual Referral Rules</u> | House | <input checked="" type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}         |
| <input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} |                            |       | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S}                 |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}      |                            |       | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

*Evan Brasseaux*  
**Evan Brasseaux**  
**Staff Director**