

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 57** SLS 15RS 189

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 21, 2015	3:36 PM	Author: DORSEY-COLOMB
Dept./Agy.: Culture, Recreation, and Tourism		Analyst: Drew Danna
Subject: Provides for the Reverend Dr. T.J. Jemison Memorial Statue		

PUBLIC BUILDINGS/GROUNDS EG SEE FISC NOTE See Note Page 1 of 1

Provides for placement of a statue of the Reverend Theodore Judson Jemison Sr., better known as Reverend Dr. T.J. Jemison. (8/1/15)

Proposed law provides for the creation of the Reverend Dr. T.J. Jemison Memorial Statue Commission. Proposed law will establish the composition of the Commission's membership, the account for the private funds to be raised for the statue as managed by the Baton Rouge Area Foundation, and the sunset date for the Commission in 2026.

EXPENDITURES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

A nominal increase in legislative expenditures may occur as legislators on the commission will be eligible for per diem. The legislative per diem rate is \$150 and the mileage reimbursement is \$0.58/mile. Legislative members serving on the committee will not receive any compensation besides the per diem amounts previously discussed as all members of the commission will serve without compensation. To the extent the commission continues to meet after the statue is erected, there will likely be legislative costs beyond the five-year window reflected above as the commission does not sunset until 2026.

No increase in expenditures is expected for the Department of Culture, Recreation, and Tourism (CRT) pursuant to the proposed bill as the construction and maintenance costs of the statue will be paid for through private donations to be managed by the Baton Rouge Area Foundation. The Baton Rouge Area Foundation is a nonprofit organization working to improve Baton Rouge through civic leadership projects and providing services for underprivileged communities. CRT will only be responsible for choosing an appropriate location for the statue within A.Z. Young Park with the commission's approval.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux
Evan Brasseaux
Staff Director