

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 384** HLS 15RS 1241

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 24, 2015	9:10 AM	Author: JACKSON
Dept./Agy.: ULM Dental Hygiene Program		
Subject: Authorizes Imposition of \$300 Dental Supply Fee per Year		Analyst: Charley Rome

STUDENT/TUITION EG +\$83,100 SG RV See Note Page 1 of 1
 Authorizes the Board of Supervisors to impose additional fees for enrollment in the dental hygiene program, University of Louisiana at Monroe
 Proposed law authorizes the UL Board of Supervisors to impose a dental supply fee of \$300 per year, beginning in the 2015-2016 academic year, for students in the dental hygiene program at the University of La. at Monroe.

EXPENDITURES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$83,100	\$83,100	\$83,100	\$83,100	\$83,100	\$415,500
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$83,100	\$83,100	\$83,100	\$83,100	\$83,100	\$415,500

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. According to the Office of Student Financial Assistance, TOPS award amounts are based on approved tuition charges at institutions and do not include mandatory fees. As such, imposition of this \$300 dental supply fee per year at the ULM dental hygiene program will have no impact on TOPS expenditures.

REVENUE EXPLANATION

The proposed legislation will increase self-generated revenues at ULM by an estimated \$83,100 per year based on 277 dental hygiene students at ULM paying the proposed \$300 annual fee (277 students X \$300 per student = \$83,100). This estimate does not assume any reductions in fees collected for hardship waivers, fee exemptions or other forms of student aid that might reduce the actual amounts collected.

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|---|----------------------------|--------------|--|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux
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