



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: HB 324 HLS 15RS 466
Bill Text Version: ENGROSSED
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: May 4, 2015 11:34 AM Author: BADON
Dept./Agy.: Fairway Estates Subdivision Improvement District Analyst: Bobby Trahan
Subject: Neighborhood Improvement

DISTRICTS/CRIME PREVENT EG +\$44,000 LF RV See Note Page 1 of 1
Creates the Fairway Estates Subdivision Improvement District in Orleans Parish

Purpose of Bill: This measure creates the Fairway Estates Subdivision Improvement District in Orleans Parish for the purpose of aiding in crime prevention by providing security for the district residents and to serve the needs of the residents by funding beautification and other activities and improvements for the overall betterment of the district.

Table with 7 columns: EXPENDITURES, 2015-16, 2016-17, 2017-18, 2018-19, 2019-20, 5-YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

Table with 7 columns: REVENUES, 2015-16, 2016-17, 2017-18, 2018-19, 2019-20, 5-YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

EXPENDITURE EXPLANATION

Local government expenditures may increase by \$44,000 annually as a result of this measure.

An official with the Fairway Estates Homeowners Association indicated the fees collected would be used to provide security cameras, police patrols, overall beautification projects for the district, and for the statutory City of New Orleans 1% collection fee.

The district will also be responsible for its share of the cost to hold the election. Information obtained from the Secretary of State's Office indicated the cost for a single precinct to hold an election on this matter could range from a high of \$3,500 (if the election is held alone) to a low of \$60 (if the election is held at the same time as a statewide election).

The expenditure figure for fiscal year 2015-16 includes the maximum election cost of \$3,500 for a single precinct since the voters in this district will have to vote on the measure in order to initially impose the fee.

REVENUE EXPLANATION

Local governmental revenues may increase by \$44,000 per year.

According to an official with the Fairway Estates Homeowners Association there are 88 parcels of property located in the district. Therefore, if the maximum fee of \$500 is assessed the district would collect \$44,000 per year.

- Senate Dual Referral Rules House
13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}
6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S}
6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Signature of Michael G. Battle
Michael G. Battle
Manager, Advisory Services