HLS 15RS-1029 ORIGINAL

2015 Regular Session

1

HOUSE CONCURRENT RESOLUTION NO. 112

BY REPRESENTATIVE JIM MORRIS

BUDGETARY CONTROLS: Reduces the expenditure limit for FY 2015-2016

A CONCURRENT RESOLUTION

| 2 | To direct the commissioner of administration to change the expenditure limit for Fiscal Year |
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| 3 | 2015-2016. |
| 4 | WHEREAS, the expenditure limit provided for in Article VII, Section 10(C)(1) of |
| 5 | the Constitution of Louisiana for Fiscal Year 2015-2016 and presented to the Joint |
| 6 | Legislative Committee on the Budget at its February 27, 2017, meeting is established as |
| 7 | Thirteen Billion Eight Hundred Fifty-three Million Seven Hundred Sixty-Nine Thousand |
| 8 | Three Hundred Two Dollars and No/100 (\$13,853,769,302.00) Dollars; and |
| 9 | WHEREAS, the expenditures from Appropriations Acts and Other Requirements for |
| 10 | Fiscal Year 2015-2016 proposed in the Executive Budget applicable to the expenditure limit |
| 11 | are Twelve Billion Fifty-Nine Million Six Hundred Ninety-Four Thousand Seven Hundred |
| 12 | Eighty-One and No/100 (\$12,059,694,781.00) Dollars, or One Billion Seven Hundred |
| 13 | Ninety-Four Million Seventy-Four Thousand Five Hundred Twenty-One and No/100 |
| 14 | (\$1,794,074,521.00) Dollars less than the expenditure limit, according to information |
| 15 | presented to the Joint Legislative Committee on the Budget at its February 27, 2015, |
| 16 | meeting; and |
| 17 | WHEREAS, HCR No. 6 of the 2013 Regular Session of the Legislature reduced the |
| 18 | expenditure limit for Fiscal Year 2013-2014 from Fifteen Billion Six Hundred Eighty-Six |
| 19 | Million Six Hundred Forty-Six Thousand Four Hundred Twenty-Four and No/100 |
| 20 | (\$15,686,646,424.00) Dollars to Twelve Billion Nine Hundred Sixteen Million One Hundred |
| 21 | Forty Thousand Nine Hundred Fifty-Four and No/100 (\$12,916,140,954.00) Dollars; and |

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1 WHEREAS, the new expenditure limit was One Billion One Hundred Fifty-Seven 2 Million Seven Hundred Twenty-Six Thousand Three Hundred Thirty and No/100 3 (\$1,157,726,330.00) Dollars less than the Appropriation Acts and Other Requirements 4 according to the state budget document; and 5 WHEREAS, reducing the expenditure limit to maintain a One Billion Two Hundred 6 Million and No/100 (\$1,200,000,000.00) Dollars difference between the expenditure limit 7 and applicable expenditures would allow an almost ten percent increase in appropriations 8 before reaching the expenditure limit; and 9 WHEREAS, Article VII, Section 10(C)(2) of the Constitution of Louisiana provides 10 that the expenditure limit may be changed in any fiscal year by a favorable vote of two-thirds 11 of the elected members of each house and that any such change in the expenditure limit shall 12 be approved by the passage of a specific legislative instrument which clearly states the intent 13 to change the limit; and 14 WHEREAS, R.S. 39:52.1 of the Louisiana Revised Statutes of 1950 provides that 15 a change to the expenditure limit shall be made pursuant to a concurrent resolution adopted 16 by a favorable vote of two-thirds of the elected members of each house directing the 17 commissioner of administration to change the expenditure limit to a designated amount for 18 a specified fiscal year. 19 THEREFORE, BE IT RESOLVED that the Legislature of Louisiana, two-thirds of 20 the elected members of each house concurring, does hereby direct the commissioner of 21 administration to change the expenditure limit for Fiscal Year 2015-2016 from Thirteen 22 Billion Eight Hundred Fifty-Three Million Seven Hundred Sixty-Nine Thousand Three 23 Hundred Two Dollars and No/100 (\$13,853,769,302.00) Dollars to Thirteen Billion Two 24 Hundred Fifty-Nine Million Six Hundred Ninety-Four Thousand Seven Hundred Eighty-One 25 and No/100 (\$13,259,694,781.00) Dollars. 26 BE IT FURTHER RESOLVED that the provisions of this Resolution shall be 27 construed to affect the expenditure limit for Fiscal Year 2016-2017 and thereafter in

accordance with Article VII, Section 10(C) of the Constitution of Louisiana.

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DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HCR 112 Original

2015 Regular Session

Jim Morris

Directs the commissioner of administration to change the expenditure limit for FY 2015-2016 from \$13,853,769,302 to \$13,259,694,781.

Provisions of this Resolution shall be construed to affect the expenditure limit for FY 2016-2017 and thereafter.