

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **HB 384** HLS 15RS 1241

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> June 2, 2015	12:12 PM	<b>Author:</b> JACKSON
<b>Dept./Agy.:</b> ULM Dental Hygiene Program		<b>Analyst:</b> Charley Rome
<b>Subject:</b> Authorizes Imposition of \$300 Dental Supply Fee per Year		

STUDENT/TUITION EN +\$83,100 SG RV See Note Page 1 of 1  
 Authorizes the Board of Supervisors to impose additional fees for enrollment in the dental hygiene program, University of Louisiana at Monroe

Proposed law authorizes the UL Board of Supervisors to impose a dental supply fee of \$300 per year, beginning in the 2015-2016 academic year, for students in the dental hygiene program at the University of La. at Monroe.

<b>EXPENDITURES</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

  

<b>REVENUES</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$83,100	\$83,100	\$83,100	\$83,100	\$83,100	<b>\$415,500</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>	<b>\$83,100</b>	<b>\$83,100</b>	<b>\$83,100</b>	<b>\$83,100</b>	<b>\$83,100</b>	<b>\$415,500</b>

**EXPENDITURE EXPLANATION**

There is no anticipated direct material effect on governmental expenditures as a result of this measure. According to the Office of Student Financial Assistance, TOPS award amounts are based on approved tuition charges at institutions and do not include mandatory fees. As such, imposition of this \$300 dental supply fee per year at the ULM dental hygiene program will have no impact on TOPS expenditures.

**REVENUE EXPLANATION**

The proposed legislation will increase self-generated revenues at ULM by an estimated \$83,100 per year based on 277 dental hygiene students at ULM paying the proposed \$300 annual fee (277 students X \$300 per student = \$83,100). This estimate does not assume any reductions in fees collected for hardship waivers, fee exemptions or other forms of student aid that might reduce the actual amounts collected.

- Senate Dual Referral Rules House
- 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
- 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}
- 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
- 6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S}
- 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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