A Confection of the contract o	OFFICE OF LEGISL Fiscal I						
		Fiscal Note On:	HB	305	HLS	15RS	631
STE SIGNUVE		Bill Text Version:	ENRO	LED			
Audrors		Opp. Chamb. Action:					
El contra con		Proposed Amd.:					
		Sub. Bill For.:					
Date: June 2, 2015	4:55 PM	Α	uthor:	HARRIS	SON		
Dept./Agy.: Houma City Marshal'	s Office						
Subject: Authorizes an increas	se in marshal's fees	Ai	nalyst:	Steve S	Stevens	5	

COURTS/COURT COSTS EN +\$218,000 LF RV See Note Provides for an increase in fees that the office of marshal of Houma may charge in civil matters

**Purpose of Bill:** This bill allows the Houma City Marshal to increase fees charged in civil matters to the fees permitted by R. S. 13:5807.5.

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EXPENDITURES	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	<b>\$0</b>	\$0	\$0	\$0	\$0	\$0
REVENUES	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$218,000</u>	<u>\$218,000</u>	<u>\$218,000</u>	<u>\$218,000</u>	<u>\$218,000</u>	<u>\$1,090,000</u>
Annual Total	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$1,090,000

**EXPENDITURE EXPLANATION** 

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

## **REVENUE EXPLANATION**

## This bill may increase local government revenues as the new fee structure is implemented.

This bill adopts the fees currently provided in R.S. 13:5807.5 for the Houma City Marshal. An official with the Houma City Marshal's Office estimated 2015 revenues of \$336,000. The official estimates that the increased fees provided by R.S. 13:5807.5 will basically increase revenue by 50%, resulting in an additional \$218,000 in revenue each year (\$336,000 x 50% + fees related to serving notices on multiple occasions).

<u>Senate</u>	Dual Referral Rules	<u>House</u>	6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	
13.5.1 >:	= \$100,000 Annual Fiscal Cost {S	&H}	6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S}	M. G. Battle
	= \$500,000 Annual Tax or Fee			Michael G. Battle
13.5.2 >	Change {S&H}		6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Manager, Advisory Services