

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 130** SLS 15RS 184

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: June 2, 2015 6:34 PM	Author: JOHNS
Dept./Agy.: Parish Transportation Fund	Analyst: Alan M. Boxberger
Subject: Authorizes Calcasieu Parish to use a portion of funds	

LOCAL FINANCE

EN NO IMPACT See Note

Page 1 of 1

Authorizes the governing authority of Calcasieu Parish to use a portion of the monies allocated from the Parish Transportation Fund to perform additional work within Calcasieu Parish. (8/1/15)

Proposed law authorizes the governing authority of Calcasieu Parish to use a portion of the monies allocated from the Parish Transportation Fund to perform additional work to include: landscaping and maintenance improvements along interstate highway right-of-way within Calcasieu Parish, and capacity improvements to state highways in Calcasieu Parish in accordance with DOTD standards. Proposed law provides that the additional work shall be performed provided that the project cost does not exceed the contract limit as defined by law and provided that the Calcasieu Parish governing authority indemnifies the state for any loss or injury arising therefrom. Proposed law is effective August 1, 2015.

EXPENDITURES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

Proposed law allows the Calcasieu Parish governing authority to allocate its annual apportionment from the Parish Transportation Fund for certain uses. The total expenditure of state funds is not impacted.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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|---|----------------------------|--------------|--|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux
Evan Brasseaux
Staff Director