

HOUSE SUMMARY OF SENATE AMENDMENTS

HB 801

2015 Regular Session

Fannin

APPROPRIATIONS: Appropriates funds for the expenses of the Louisiana Judiciary for Fiscal Year 2015-2016

Synopsis of Senate Amendments

1. Adds \$3.5 million in State General Fund (Direct) by reducing the reduction to be implemented pursuant to a plan adopted by the Judicial Budgetary Control Board from \$6.5 million to \$3 million.

Appropriates funds for FY 2015-2016 for the ordinary operating expenses of the judicial branch of government with total funding of \$179,603,192 from the following sources: \$159,838,908 out of the State General Fund (Direct); \$9,392,850 through interagency transfers from the Dept. of Children and Family Services; and, \$10,371,434 from statutory dedications out of the Judges' Supplemental Compensation Fund and the Trial Court Case Management Fund.

Funding for the ordinary operating expenses of the judicial branch of government is provided as follows:

(1) Louisiana Supreme Court	\$ 83,871,836
(2) Courts of Appeal	46,577,636
(3) District Courts	37,451,14
(4) Criminal Court, Parish of Orleans	6,374,57
(5) Juvenile and Family Courts	2,553,44
(6) Other Courts (Required by Statute)	3,062,05
(7) Other Courts (Not Required by Statute)	743,487
(8) Non-Judicial State Expenses	<u>2,029,839</u>
TOTAL	<u>\$182,664,006</u>

Provides that the appropriations out of the State General Fund (Direct) contained in this Act shall be reduced by a total amount of \$3,060,814 pursuant to a plan adopted by the Judicial Budgetary Control Board or as approved by the La. Supreme Court.

Effective July 1, 2015.