

2016 First Extraordinary Session

HOUSE BILL NO. 122

BY REPRESENTATIVE HENRY

APPROPRIATIONS/SUPPLEML: Supplemental appropriations and reductions in appropriations for Fiscal Year 2015-2016 (Item #1)

1 AN ACT

2 To appropriate funds and to make and otherwise provide for certain reductions in  
3 appropriations from certain sources to be allocated to designated agencies and  
4 purposes in specific amounts for the making of supplemental appropriations and  
5 reductions for said agencies and purposes for the 2015-2016 Fiscal Year; to provide  
6 for an effective date; and to provide for related matters.

7 Be it enacted by the Legislature of Louisiana:

8 Section 1.A. The commissioner of administration is authorized and directed to  
9 reduce the State General Fund by Fees and Self-generated Revenues appropriations  
10 contained in Act 16 of the 2015 Regular Session of the Legislature for the following  
11 agencies in the following amounts:

12 (1) **Executive Department**

13 01-100 Executive Office by (\$6,876)

14 01-107 Division of Administration by (\$1,639,757)

15 01-111 Governor's Office of Homeland Security and Emergency  
16 Preparedness by (\$6,143)

17 01-112 Department of Military Affairs by (\$130,139)

18 01-124 Louisiana Stadium and Exposition District by (\$4,638,029)

19 01-254 Louisiana State Racing Commission by (\$367,802)

20 01-255 Office of Financial Institutions by (\$314,500)

**(2) Elected Officials**

- 04-139 Secretary of State by (\$554,239)
- 04-141 Office of the Attorney General by (\$408,383)
- 04-147 State Treasurer by (\$859,659)
- 04-160 Agriculture and Forestry by (\$282,560)
- 04-165 Commissioner of Insurance by (\$380,288)

**(3) Department of Economic Development**

- 05-251 Office of the Secretary by (\$43,904)
- 05-252 Office of Business Development by (\$116,905)

**(4) Department of Culture, Recreation and Tourism**

- 06-261 Office of the Secretary by (\$17,652)
- 06-262 Office of the State Library of Louisiana by (\$4,050)
- 06-263 Office of State Museum by (\$32,155)
- 06-264 Office of State Parks by (\$48,315)
- 06-265 Office of Cultural Development by (\$6,351)
- 06-267 Office of Tourism by (\$1,513,273)

**(5) Department of Transportation and Development**

- 07-273 Administration by (\$810)
- 07-276 Engineering and Operations by (\$1,142,756)

**(6) Public Safety Services**

- 08-418 Office of Management and Finance by (\$509,765)
- 08-419 Office of State Police by (\$2,889,513)
- 08-420 Office of Motor Vehicles by (\$661,329)
- 08-422 Office of State Fire Marshal by (\$93,965)
- 08-425 Louisiana Highway Safety Commission by (\$8,451)

**(7) Youth Services**

- 08-403 Office of Juvenile Justice by (\$33,611)

**(8) Department of Health and Hospitals**

- 09-307 Office of the Secretary by (\$135,288)
- 09-320 Office of Aging and Adult Services by (\$54,925)

1 09-326 Office of Public Health by (\$908,472)

2 09-330 Office of Behavioral Health by (\$157,150)

3 **(9) Department of Natural Resources**

4 11-431 Office of the Secretary by (\$11,078)

5 11-432 Office of Conservation by (\$570)

6 11-434 Office of Mineral Resources by (\$600)

7 11-435 Office of Coastal Management by (\$855)

8 **(10) Department of Revenue**

9 12-440 Office of Revenue by (\$1,990,800)

10 **(11) Department of Wildlife and Fisheries**

11 16-513 Office of Wildlife by (\$23,981)

12 16-514 Office of Fisheries by (\$486,996)

13 **(12) Department of Civil Service**

14 17-560 State Civil Service by (\$13,341)

15 17-562 Ethics Administration by (\$7,239)

16 17-565 Board of Tax Appeals by (\$2,628)

17 **(13) Special Schools**

18 19-653 Louisiana Schools for the Deaf and Visually Impaired by (\$4,688)

19 19-657 Louisiana School for Math, Science, and the Arts by (\$6,594)

20 19-662 Louisiana Educational Television Authority by (\$95,729)

21 **(14) Department of Education**

22 19-699 Special School District by (\$37,178)

23 **(15) Louisiana State University Health Science Center Health Care Services**  
24 **Division**

25 19-610 Louisiana State University Health Science Center Health Care  
26 Services Division by (\$271,548)

27 **(16) Other Requirements**

28 20-931 Louisiana Economic Development - Debt Service and State  
29 Commitments by (\$38,368)

30 20-939 Prepaid Wireless 911 Service by (\$242,550)

31 20-940 Emergency Medical Services - Parishes and Municipalities by  
32 (\$6,750)

1                   20-941   Agriculture and Forestry - Pass Through Funds by (\$12,000)

2           Section 1.B. The commissioner of administration is authorized and directed to  
3 reduce the State General Fund by Fees and Self-generated Revenue appropriations contained  
4 in Act 46 of the 2015 Regular Session of the Legislature for the following agencies in the  
5 following amounts:

6                   **Ancillary Appropriations**

7                   21-804   Office of Risk Management by (\$133,734)

8                   21-806   Louisiana Property Assistance by (\$143,405)

9                   21-807   Louisiana Federal Property Assistance Agency by (\$51,402)

10                  21-811   Prison Enterprises by (\$331,106)

11                  21-815   Office of Technology Services by (\$5,361)

12                  21-820   Office of State Procurement by (\$10,178)

13           Section 1.C. The commissioner of administration is authorized and directed to  
14 reduce the State General Fund by Statutory Dedications appropriations contained in Act 16  
15 of the 2015 Regular Session of the Legislature for the following agencies in the following  
16 amounts:

17                  **(1) Executive Department**

18                  01-106   Louisiana Tax Commission out of the Tax Commission Expense  
19 Fund by (\$62,729)

20                  01-107   Division of Administration out of the Energy Performance Contract  
21 Fund by (\$10,975)

22                  01-107   Division of Administration out of the State Emergency Response  
23 Fund by (\$6,000)

24                  01-116   Louisiana Public Defender Board out of the Louisiana Public  
25 Defender Fund by (\$236,449)

26                  01-129   Louisiana Commission on Law Enforcement out of the Crime  
27 Victims Reparation Fund by (\$53,853)

28                  **(2) Elected Officials**

29                  04-141   Office of the Attorney General out of the Department of Justice Legal  
30 Support Fund by (\$402,465)

31                  04-141   Office of the Attorney General out of the Tobacco Control Special  
32 Fund by (\$11,058)

33                  04-141   Office of the Attorney General out of the Department of Justice Debt  
34 Collection Fund by (\$20,731)

- 1           04-141 Office of the Attorney General out of the Tobacco Settlement  
2                           Enforcement Fund by (\$10,000)
- 3           04-147 State Treasurer out of the Crescent City Amnesty Refund Fund by  
4                           (\$1,287)
- 5           04-160 Department of Agriculture and Forestry out of the Grain and Cotton  
6                           Indemnity Fund by (\$5,341)
- 7           04-165 Commissioner of Insurance out of the Administrative Fund by  
8                           (\$40,762)
- 9           **(3) Department of Economic Development**
- 10          05-252 Office of Business Development out of the Entertainment, Promotion  
11                           and Marketing Fund by (\$34,934)
- 12          05-252 Office of Business Development out of the Marketing Fund by  
13                           (\$160,691)
- 14          **(4) Department of Transportation and Development**
- 15          07-276 Engineering and Operations out of the Geaux Pass Transition Fund  
16                           by (\$23,982)
- 17          **(5) Public Safety Services**
- 18          08-419 Office of State Police out of the Debt Recovery Fund by (\$160,000)
- 19          08-422 Office of State Fire Marshal out of the Two Percent Fire Insurance  
20                           Fund by (\$17,500)
- 21          08-423 Louisiana Gaming Control Board out of the Riverboat Gaming  
22                           Enforcement Fund by (\$769)
- 23          **(6) Department of Health and Hospitals**
- 24          09-330 Office of Behavioral Health out of the Compulsive & Problem  
25                           Gaming Fund by (\$131,150)
- 26          **(7) Department of Children and Family Services**
- 27          10-360 Office of Children and Family Services out of the Fraud Detection  
28                           Fund by (\$47,414)
- 29          10-360 Office of Children and Family Services out of the SNAP Fraud and  
30                           Abuse Detection and Prevention Fund by (\$3,000)
- 31          **(8) Department of Natural Resources**
- 32          11-432 Office of Conservation out of the Mineral and Energy Operation  
33                           Fund by (\$91,255)
- 34          11-432 Office of Conservation out of the Underwater Obstruction Removal  
35                           Fund by (\$66,518)
- 36          11-434 Office of Mineral Resources out of the Mineral and Energy Operation  
37                           Fund by (\$409,121)

1           **(9) Department of Revenue**2                   12-440 Office of Revenue out of the Tobacco Regulation Enforcement Fund  
3                                   by (\$18,074)4           **(10) Department of Environmental Quality**5                   13-851 Office of Environmental Compliance out of the Hazardous Waste  
6                                   Site Cleanup Fund by (\$245,604)7           **(11) LA Workforce Commission**8                   14-474 Workforce Support and Training out of the Employment Security  
9                                   Administration Account by (\$245,604)10                  14-474 Workforce Support and Training out of the Penalty and Interest  
11                                   Account by (\$209,555)12           **(12) Department of Civil Service**13                  17-561 Municipal Fire and Police Civil Service out of the Municipal Fire &  
14                                   Police Civil Service Operating Fund by (\$26,509)15           **(13) Higher Education**16                  19-671 Board of Regents out of the Support Education in Louisiana First  
17                                   Fund by (\$752,070)18                  19-671 Board of Regents out of the Medical and Allied Health Professional  
19                                   Education Scholarship & Loan Fund by (\$2,000)20                  19-600 Louisiana State University Board of Supervisors out of the Equine  
21                                   Health Studies Program Fund by (\$7,500)22                  19-600 Louisiana State University Board of Supervisors out of the Fireman's  
23                                   Training Fund by (\$44,288)24           **(14) Special Schools and Commissions**25                  19-666 Board of Elementary and Secondary Education out of the Louisiana  
26                                   Charter School Start-up Loan Fund by (\$2,188)27           **(15) Other Requirements**28                  20-901 Sales Tax Dedications out of the DeSoto Parish Visitor Enterprise  
29                                   Fund by (\$2,000)30                  20-901 Sales Tax Dedications out of the East Baton Rouge Parish  
31                                   Community Improvement Fund by (\$13,091)32                  20-901 Sales Tax Dedications out of the Ernest N. Morial Convention Center  
33                                   Phase IV Expansion Project Fund by (\$20,000)34                  20-901 Sales Tax Dedications out of the Lafourche Parish Association for  
35                                   Retarded Citizens (ARC) Training and Development Fund by  
36                                   (\$4,000)37                  20-925 Unclaimed Property Leverage Fund - Debt Service out of the  
38                                   Unclaimed Property Leverage Fund by (\$1,770)

1           20-930 Higher Education - Debt Service and Maintenance out of the  
 2                           Calcasieu Parish Higher Education Improvement Fund by (\$5,746)

3           20-931 Louisiana Economic Development - Debt Service and State  
 4                           Commitments out of the Rapid Response Fund by (\$2,843,841)

5           20-931 Louisiana Economic Development - Debt Service and State  
 6                           Commitments out of the Louisiana Mega-project Development Fund  
 7                           by (\$1,817,602)

8           20-941 Agriculture and Forestry - Pass Through Funds out of the Forest  
 9                           Productivity Fund by (\$50,647)

10          20-945 State Aid to Local Government Entities out of the Friends of NORD  
 11                           Fund by (\$2,014)

12                   The commissioner of administration is authorized and directed to reduce the  
 13                   appropriations out of the funds contained in 20-901 Sales Tax Dedications, by  
 14                   an additional fifty percent of the reduction of the appropriations out of such  
 15                   funds proposed by the governor and approved by the Joint Legislative  
 16                   Committee on the Budget at its February 15, 2016 meeting, for an additional  
 17                   reduction of (\$673,276).

18                   The commissioner of administration is authorized and directed to reduce the  
 19                   appropriations out of the funds contained in 20-945 State Aid to Local  
 20                   Government Entities, by an additional fifty percent of the reduction of the  
 21                   appropriations out of such funds proposed by the governor and approved by the  
 22                   Joint Legislative Committee on the Budget at its February 15, 2016 meeting,  
 23                   for an additional reduction of (\$172,905).

24           Section 1.D. The commissioner of administration is authorized and directed to  
 25           reduce the State General Fund by Statutory Dedications appropriations contained in Act 26  
 26           of the 2015 Regular Session of the Legislature for the following agencies in the following  
 27           amounts:

28                   26-279 DOTD-Capital Outlay/Non-State out of the Debt Recovery Fund by  
 29                           (\$170,000)

30                   26-279 DOTD-Capital Outlay/Non-State out of the Crescent City Transition  
 31                           Fund by (\$26,000)

32           Section 1.E. The commissioner of administration is authorized and directed to reduce  
 33           the State General Fund (Direct) appropriations contained in Act 16 of the 2015 Regular  
 34           Session of the Legislature for the following agencies in the following amounts:

35   **SCHEDULE 01 - EXECUTIVE DEPARTMENT**

36	01-100	Executive Office	(\$ 129,558)
37	01-102	Office of the State Inspector General	(\$ 48,768)
38	01-106	Louisiana Tax Commission	(\$ 180,989)
39	01-107	Division of Administration	(\$ 2,045,131)
40	01-111	Governor's Office of Homeland Security and Emergency	
41		Preparedness	(\$ 50,000)
42	01-112	Department of Military Affairs	(\$ 564,570)

1	01-129	Louisiana Commission on Law Enforcement and the	
2		Administration of Criminal Justice	(\$ 116,887)
3	<b>SCHEDULE 04 - ELECTED OFFICIALS</b>		
4	<b>DEPARTMENT OF STATE</b>		
5	04-139	Secretary of State	(\$ 717,330)
6	<b>DEPARTMENT OF JUSTICE</b>		
7	04-141	Office of the Attorney General	(\$ 5,974)
8	<b>DEPARTMENT OF AGRICULTURE AND FORESTRY</b>		
9	04-160	Agriculture and Forestry	(\$ 103,600)
10	<b>SCHEDULE 05 - DEPARTMENT OF ECONOMIC DEVELOPMENT</b>		
11	05-251	Office of the Secretary	(\$ 250,000)
12	05-252	Office of Business Development	(\$ 150,000)
13	<b>SCHEDULE 06 - DEPARTMENT OF CULTURE, RECREATION AND TOURISM</b>		
14	06-261	Office of the Secretary	(\$ 72,294)
15	06-262	Office of the State Library of Louisiana	(\$ 24,269)
16	06-263	Office of State Museum	(\$ 50,996)
17	06-264	Office of State Parks	(\$ 509,339)
18	06-265	Office of Cultural Development	(\$ 2,579)
19	<b>SCHEDULE 08 - DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS</b>		
20	<b>CORRECTIONS SERVICES</b>		
21	08-400	Corrections – Administration	(\$ 500,000)
22	08-407	Winn Correctional Center	(\$ 1,000,000)
23	08-408	Allen Correctional Center	(\$ 1,000,000)
24	<b>SCHEDULE 09 - DEPARTMENT OF HEALTH AND HOSPITALS</b>		
25	09-307	Office of the Secretary	(\$ 573,812)
26	09-320	Office of Aging and Adult Services	(\$ 123,169)
27	09-326	Office of Public Health	(\$ 146,673)
28	09-330	Office of Behavioral Health	(\$ 3,746,025)
29	<b>SCHEDULE 11 - DEPARTMENT OF NATURAL RESOURCES</b>		
30	11-434	Office of Mineral Resources	(\$ 308,328)
31	<b>SCHEDULE 17 - DEPARTMENT OF CIVIL SERVICE</b>		
32	17-562	Ethics Administration	(\$ 81,062)
33	<b>SPECIAL SCHOOLS AND COMMISSIONS</b>		
34	19-666	Board of Elementary and Secondary Education	(\$ 50,000)
35	<b>SCHEDULE 19 - DEPARTMENT OF EDUCATION</b>		
36	19-678	State Activities	(\$ 2,500,000)



1 19-697 Nonpublic Educational Assistance (\$ 5,000,000)

2 The commissioner of administration is authorized and directed to reduce out of the State  
3 General Fund (Direct) appropriation to Schedule 19D the Department of Education as  
4 contained in Act 16 of the 2015 Regular Session (\$44,224,446). Provided, however, that  
5 such reduction shall not be to 19-695 Minimum Foundation Program. Provided, however,  
6 that such reduction shall not be to local educational agencies or early childhood education  
7 programs.

8 Section 1.F. The following sums are hereby appropriated from the sources specified and  
9 in the amounts specified for the purpose of making supplemental appropriations for Fiscal  
10 Year 2015-2016.

11 **01-133 OFFICE OF ELDERLY AFFAIRS**

12 Payable out of the State General Fund (Direct)  
13 to the Office of Elderly Affairs to restore  
14 funding reduced by Executive Order JBE 16-04 and  
15 recommended by the governor and approved  
16 by the Joint Legislative Committee on the Budget  
17 at its February 15, 2016, meeting \$ 356,654

18 Section 2. The state treasurer is hereby authorized and directed to transfer monies  
19 from the State General Fund by Fees and Self-generated Revenues from the Department of  
20 Veterans Affairs in the amount of \$5,100,000 into the State General Fund (Direct).

21 Section 3. Notwithstanding any provision of law to the contrary, the secretary of the  
22 Department of Health and Hospitals shall not take any action that would result in reductions  
23 to or elimination of the Pediatric Day Health Care Program.

24 Section 4. Notwithstanding any provision of law to the contrary, the state treasurer  
25 is hereby authorized and directed to transfer to the State General Fund (Direct) the amounts  
26 of any reduction in State General Fund by Fees and Self-generated Revenues, Statutory  
27 Dedications, or Interagency Transfers reduced as provided or recognized in this Act, by  
28 Executive Orders, and by the approval of the Joint Legislative Committee on the Budget.  
29 The state treasurer shall make such transfers from each fund prior to fully funding the  
30 appropriation from the fund.

31 Section 5. This Act shall become effective upon signature by the governor or, if not  
32 signed by the governor, upon expiration of the time for bills to become law without signature  
33 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If  
34 vetoed by the governor and subsequently approved by the legislature, this Act shall become  
35 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

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HB 122 Reengrossed

2016 First Extraordinary Session

Henry

**Abstract:** Supplemental appropriations and reductions to appropriations for FY 2015-2016.

Supplemental appropriations and reductions to appropriations for FY 2015-2016.

Effective upon signature of governor or lapse of time for gubernatorial action.