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**SENATE COMMITTEE AMENDMENTS**

2016 First Extraordinary Session

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 122  
by Representative Henry

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1 AMENDMENT NO. 1

2 On page 1, line 13, delete "\$6,876" and insert "\$2,232"

3 AMENDMENT NO. 2

4 On page 1, line 14, delete "\$1,639,757" and insert "\$1,083,774"

5 AMENDMENT NO. 3

6 On page 1, line 17, delete "\$130,139" and insert "\$86,906"

7 AMENDMENT NO. 4

8 On page 1, line 18, delete "\$4,638,029" and insert "\$3,035,534"

9 AMENDMENT NO. 5

10 On page 1, line 19, delete "\$367,802" and insert "\$185,167"

11 AMENDMENT NO. 6

12 On page 2, delete line 2

13 AMENDMENT NO. 7

14 On page 2, line 3, delete "\$408,383" and insert "\$213,800"

15 AMENDMENT NO. 8

16 On page 2, line 4, delete "\$859,659" and insert "\$265,000"

17 AMENDMENT NO. 9

18 On page 2, line 8, delete "\$43,904" and insert "\$146,174"

19 AMENDMENT NO. 10

20 On page 2, delete line 9

21 AMENDMENT NO. 11

22 On page 2, line 11, delete "\$17,652" and insert "\$11,768"

23 AMENDMENT NO. 12

24 On page 2, line 14, delete "\$48,315" and insert "\$32,210"

25 AMENDMENT NO. 13

26 On page 2, line 16, delete "\$1,513,273" and insert "\$513,273"

1 AMENDMENT NO. 14

2 On page 2, line 19, delete "\$1,142,756" and insert "\$765,377"

3 AMENDMENT NO. 15

4 On page 2, line 21, delete "\$509,765" and insert "\$339,843"

5 AMENDMENT NO. 16

6 On page 2, line 22, delete "\$2,889,513" and insert "\$2,336,033"

7 AMENDMENT NO. 17

8 On page 2, delete line 23

9 AMENDMENT NO. 18

10 On page 2, delete line 25

11 AMENDMENT NO. 19

12 On page 2, line 27, delete "\$33,611" and insert "\$22,407"

13 AMENDMENT NO. 20

14 On page 2, delete lines 29 and 30 and insert the following:

15 "09-302 Capital Area Human Services District by (\$102,179)"

16 AMENDMENT NO. 21

17 On page 3, delete lines 1 and 2

18 AMENDMENT NO. 22

19 On page 3, line 4, delete "\$11,078" and insert "\$7,385"

20 AMENDMENT NO. 23

21 On page 3, line 7, delete "\$855" and insert "\$570"

22 AMENDMENT NO. 24

23 On page 3, line 9, delete "\$1,990,800" and insert "\$1,321,175"

24 AMENDMENT NO. 25

25 On page 3, delete line 11

26 AMENDMENT NO. 26

27 On page 3, line 12, delete "\$486,996" and insert "\$56,025"

28 AMENDMENT NO. 27

29 On page 3, line 16, delete "\$2,628" and insert "\$1,752"

30 AMENDMENT NO. 28

31 On page 3, line 18, delete "\$4,688" and insert "\$3,125"

1 AMENDMENT NO. 29

2 On page 3, line 19, delete "\$6,594" and insert "\$4,396"

3 AMENDMENT NO. 30

4 On page 3, line 20, delete "\$95,729" and insert "\$63,819"

5 AMENDMENT NO. 31

6 On page 3, line 22, delete "\$37,178" and insert "\$24,785"

7 AMENDMENT NO. 32

8 On page 3, line 26, delete "\$271,548" and insert "\$196,743"

9 AMENDMENT NO. 33

10 On page 3, delete lines 28 and 29

11 AMENDMENT NO. 34

12 On page 3, line 30, delete "\$242,550" and insert "\$161,700"

13 AMENDMENT NO. 35

14 On page 3, line 32, delete "\$6,750" and insert "\$4,500"

15 AMENDMENT NO. 36

16 On page 4, line 19, delete "\$62,729" and insert "\$41,819"

17 AMENDMENT NO. 37

18 On page 4, delete lines 20 and 21

19 AMENDMENT NO. 38

20 On page 4, line 23, delete "\$6,000" and insert "\$28,192"

21 AMENDMENT NO. 39

22 On page 4, delete lines 24 and 25

23 AMENDMENT NO. 40

24 On page 5, line 11, delete "\$34,934" and insert "\$16,182"

25 AMENDMENT NO. 41

26 On page 5, line 13, delete "\$160,691" and insert "\$120,266"

27 AMENDMENT NO. 42

28 On page 5, between lines 18 and 19, insert the following:

29 "08-419 Office of State Police out of the Pari-Mutuel Live Racing Facility  
30 Gaming Control Fund by (\$1,537)"

1 AMENDMENT NO. 43

2 On page 5, delete lines 21 and 22

3 AMENDMENT NO. 44

4 On page 5, line 25, delete "\$131,150" and insert "\$219,146"

5 AMENDMENT NO. 45

6 On page 5, between lines 25 and 26, insert the following:

7 "Notwithstanding any provision of law to the contrary, the reduction of \$219,146 out of  
 8 the Compulsive and Problem Gaming Fund provided for above shall be allocated in such  
 9 a manner as to reduce the interagency transfers expenditures by the Office of Behavioral  
 10 Health being received by the various Human Services Authorities and Districts as  
 11 follows:

12	09-300	Jefferson Parish Human Services Authority	(\$28,501)
13	09-304	Metropolitan Human Services District	(\$30,000)
14	09-309	South Central Louisiana Human Services Authority	(\$17,000)
15	09-325	Acadiana Area Human Services District	(\$27,767)
16	09-375	Imperial Calcasieu Human Service Authority	(\$28,878)
17	09-376	Central Louisiana Human Services District	(\$17,000)
18	09-377	Northwest Louisiana Human Services District	(\$70,000)

19 09-330 Office of Behavioral Health out of the Tobacco Tax Health Care  
 20 Fund by (\$228,064)

21 Notwithstanding any provision of law to the contrary, the reduction of \$228,064 out of  
 22 the Tobacco Tax Health Care Fund provided for above shall be allocated in such a  
 23 manner as to reduce the interagency transfers expenditures by the Office of Behavioral  
 24 Health being received by the various Human Services Authorities and Districts as  
 25 follows:

26	09-300	Jefferson Parish Human Services Authority	(\$23,998)
27	09-309	South Central Louisiana Human Services Authority	(\$17,500)
28	09-375	Imperial Calcasieu Human Service Authority	(\$86,566)
29	09-376	Central Louisiana Human Services District	(\$100,000)

30 09-330 Office of Behavioral Health out of the Tobacco Tax Health Care  
 31 Fund by (\$131,150)"

32 AMENDMENT NO. 46

33 On page 5, line 28, delete "\$47,414" and insert "\$30,609"

34 AMENDMENT NO. 47

35 On page 5, line 32, delete "Mineral and Energy Operation" and insert "Oil and Gas  
 36 Regulatory"

37 AMENDMENT NO. 48

38 On page 5, line 35, delete "\$66,518" and insert "\$150,000"

39 AMENDMENT NO. 49

40 On page 5, line 37, delete "\$409,121" and insert "\$272,547"

41 AMENDMENT NO. 50

42 On page 6, line 6, delete "\$245,604" and insert "\$225,000"

1 AMENDMENT NO. 51

2 On page 6, delete lines 12 through 17 and insert the following:

3 **"(12) Higher Education**

4 Provided, however, that the Fiscal Year 2015-2016 mid-year reduction pursuant to the  
5 Constitution of Louisiana, Article VII, Section 10(F) made by the Joint Legislative  
6 Committee on the Budget on February 15, 2016, to Schedule 19-671 Board of Regents  
7 out of the Support Education in Louisiana First Fund by (\$1,504,140) is hereby declared  
8 null and void."

9 AMENDMENT NO. 52

10 On page 6, between lines 19 and 20, insert the following:

11 "19-674 Louisiana Universities Marine Consortium out of the Support  
12 Education in Louisiana First Fund by (\$1,339)"

13 AMENDMENT NO. 53

14 On page 6, between lines 23 and 24, insert the following:

15 "19-600 Louisiana State University Board of Supervisors out of the Support  
16 Education in Louisiana First Fund by (\$678,092)

17 The allocation of this reduction among the higher education institutions in the Louisiana  
18 State University System is as follows:

- 19 Louisiana State University – A&M College by (\$299,287)
- 20 Louisiana State University – Alexandria by (\$9,267)
- 21 Louisiana State University Health Sciences Center – New Orleans by (\$142,649)
- 22 Louisiana State University Health Sciences Center – Shreveport by (\$92,770)
- 23 Louisiana State University – Eunice by (\$8,625)
- 24 Louisiana State University – Shreveport by (\$21,811)
- 25 Louisiana State University – Agricultural Center by (\$100,430)
- 26 Pennington Biomedical Research Center by (\$3,253)

27 19-615 Southern University Board of Supervisors out of the Support  
28 Education in Louisiana First Fund by (\$97,872)

29 The allocation of this reduction among the higher education institutions in the Southern  
30 University System is as follows:

- 31 Southern University – Agricultural & Mechanical College by (\$64,083)
- 32 Southern University – Law Center by (\$6,996)
- 33 Southern University – New Orleans by (\$18,317)
- 34 Southern University – Shreveport, Louisiana by (\$6,556)
- 35 Southern University – Agricultural Research and Extension Center by (\$1,920)

36 19-620 University of Louisiana Board of Supervisors out of the Support  
37 Education in Louisiana First Fund by (\$548,909)

38 The allocation of this reduction among the higher education institutions in the University  
39 of Louisiana System is as follows:

- 40 Nicholls State University by (\$38,641)
- 41 Grambling State University by (\$36,056)
- 42 Louisiana Tech University by (\$68,244)
- 43 McNeese State University by (\$44,009)
- 44 University of Louisiana at Monroe by (\$65,124)

- 1 Northwestern State University by (\$45,079)
- 2 Southeastern Louisiana University by (\$71,433)
- 3 University of Louisiana at Lafayette by (\$92,016)
- 4 University of New Orleans by (\$88,307)

5           19-649           Louisiana Community and Technical Colleges Board of  
6                           Supervisors out of the Support Education in Louisiana First Fund  
7                           by (\$177,928)

8 The allocation of this reduction among the higher education institutions in the Louisiana  
9 Community and Technical Colleges System is as follows:

- 10 Baton Rouge Community College by (\$26,015)
- 11 Delgado Community College by (\$44,087)
- 12 Nunez Community College by (\$5,058)
- 13 Bossier Parish Community College by (\$13,111)
- 14 South Louisiana Community College by (\$22,579)
- 15 River Parishes Community College by (\$4,604)
- 16 Louisiana Delta Community College by (\$13,936)
- 17 Louisiana Technical College by (\$18,150)
- 18 SOWELA Technical Community College by (\$8,739)
- 19 L.E. Fletcher Technical Community College by (\$4,530)
- 20 Northshore Technical Community College by (\$7,756)
- 21 Central Louisiana Technical Community College by (\$9,363)”

22 AMENDMENT NO. 54

23 On page 6, line 24, delete "(14)" and insert "(13)"

24 AMENDMENT NO. 55

25 On page 6, line 27, delete "(15)" and insert "(14)"

26 AMENDMENT NO. 56

27 On page 6, delete lines 37 and 38

28 AMENDMENT NO. 57

29 On page 7, delete lines 1 and 2

30 AMENDMENT NO. 58

31 On page 7, at the end of line 4, delete "\$2,843,841" and insert "\$1,888,213"

32 AMENDMENT NO. 59

33 On page 7, line 7, delete "\$1,817,602" and insert "\$1,206,626"

34 AMENDMENT NO. 60

35 On page 7, delete lines 8 and 9

36 AMENDMENT NO. 61

37 On page 7, delete lines 12 through 23

38 AMENDMENT NO. 62

39 On page 7, between lines 31 and 32, insert the following:

1 "26-279 DOTD-Capital Outlay/Non-State out of the Transportation Trust  
2 Fund by (\$18,103,138)"

3 AMENDMENT NO. 63

4 On page 7, line 36, delete "\$129,558" and insert "\$261,558"

5 AMENDMENT NO. 64

6 On page 7, delete lines 37 through 39

7 AMENDMENT NO. 65

8 On page 7, line 41, delete "\$50,000" and insert "\$100,000"

9 AMENDMENT NO. 66

10 On page 7, delete line 42

11 AMENDMENT NO. 67

12 On page 8, line 2, delete "\$116,887" and insert "\$206,887"

13 AMENDMENT NO. 68

14 On page 8, delete lines 6 and 7

15 AMENDMENT NO. 69

16 On page 8, delete lines 10 through 12

17 AMENDMENT NO. 70

18 On page 8, delete line 14

19 AMENDMENT NO. 71

20 On page 8, delete line 17

21 AMENDMENT NO. 72

22 On page 8, between lines 18 and 19, and insert the following:

23 "06-267 Office of Tourism (\$ 77,458)"

24 AMENDMENT NO. 73

25 On page 8, delete lines 19 through 23

26 AMENDMENT NO. 74

27 On page 8, between lines 24 and 25, insert the following:

28 "09-304 Metropolitan Human Services District (\$ 147,227)"

29 AMENDMENT NO. 75

30 On page 8, line 25, delete "\$573,812" and insert "\$317,500"

1 AMENDMENT NO. 76

2 On page 8, delete line 26

3 AMENDMENT NO. 77

4 On page 8, line 27, delete “(\$146,673)” and insert “(\$526,373)”

5 AMENDMENT NO. 78

6 On page 8, line 28, delete “(\$3,746,025)” and insert “(\$1,090,865)”

7 AMENDMENT NO. 79

8 On page 8, between lines 28 and 29, insert the following:

9 “09-340 Office for Citizens with Developmental Disabilities (\$ 202,514)”

10 AMENDMENT NO. 80

11 On page 8, line 34, delete “(\$50,000)” and insert “(\$20,000)”

12 AMENDMENT NO. 81

13 On page 8, delete line 36 and insert the following:

14 "19-681 Subgrantee Assistance (\$ 800,000)"

15 AMENDMENT NO. 82

16 On page 9, delete line 1

17 AMENDMENT NO. 83

18 On page 9, delete lines 4 through 7 and insert the following:

19 "contained in Act 16 of the 2015 Regular Session (\$1,400,000). Such reduction shall be  
 20 allocated among all department budget units at the discretion of the commissioner of  
 21 administration. Provided, however, that such reduction shall not be to either local  
 22 education agencies or early childhood education programs. Provided, further, that such  
 23 reduction shall not apply to 19-695 Minimum Foundation Program.

24 **SCHEDULE 20 - OTHER REQUIREMENTS**

25 20-931 Louisiana Economic Development-Debt  
 26 Service and State Commitments (\$ 38,368)"

27 AMENDMENT NO. 84

28 On page 9, between lines 17 and 18, insert the following:

29 **"EXECUTIVE DEPARTMENT**

30 **01-107 DIVISION OF ADMINISTRATION**

31 Payable out of the State General Fund by  
 32 Statutory Dedications out of the Energy  
 33 Performance Contract Fund to restore funding  
 34 recommended for reduction by the governor  
 35 and approved by the Joint Legislative  
 36 Committee on the Budget at its February



1	15, 2016 meeting	\$	11,217
2	<b>01-124</b>	<b>LOUISIANA STADIUM AND EXPOSITION DISTRICT</b>	
3	Payable out of the State General Fund by		
4	Statutory Dedications out of the New Orleans		
5	Sports Franchise Fund to restore funding		
6	recommended for reduction by the governor		
7	and approved by the Joint Legislative		
8	Committee on the Budget at its February		
9	15, 2016 meeting	\$	397,505
10	<b>DEPARTMENT OF CULTURE, RECREATION AND TOURISM</b>		
11	<b>06-261</b>	<b>OFFICE OF THE SECRETARY</b>	
12	Payable out of the State General Fund (Direct)		
13	to the Office of the Secretary to restore		
14	funding reduced by Executive Order JBE 16-04 and		
15	recommended by the governor and approved		
16	by the Joint Legislative Committee on the Budget		
17	at its February 15, 2016, meeting	\$	77,458
18	<b>DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT</b>		
19	<b>07-276</b>	<b>ENGINEERING AND OPERATIONS</b>	
20	Payable out of the State General Fund by		
21	Statutory Dedications out of the Transportation		
22	Trust Fund to restore funding recommended		
23	for reduction by the governor and approved		
24	by the Joint Legislative Committee on the Budget		
25	at its February 15, 2016, meeting	\$	18,103,138
26	<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS</b>		
27	<b>08-423</b>	<b>LOUISIANA GAMING CONTROL BOARD</b>	
28	Payable out of the State General Fund by		
29	Statutory Dedications out of the Pari-Mutuel		
30	Live Racing Facility Gaming Control Fund		
31	to restore funding recommended for reduction		
32	by the governor and approved by the Joint		
33	Legislative Committee on the Budget at its		
34	February 15, 2016, meeting	\$	1,537
35	<b>OTHER REQUIREMENTS</b>		
36	<b>20-925</b>	<b>UNCLAIMED PROPERTY LEVERAGE FUND</b>	
37	Payable out of the State General Fund by		
38	Statutory Dedications out of the Unclaimed		
39	Property Leverage Fund to restore funding		
40	recommended for reduction by the governor		
41	and approved by the Joint Legislative Committee		
42	on the Budget at its February 15, 2016, meeting	\$	3,540"
43			
44	<u>AMENDMENT NO. 85</u>		

45 On page 9, line 22, after "shall" delete the remainder of the line and insert "take any  
46 action necessary to control costs and achieve maximum efficiency in"

1 AMENDMENT NO. 86

2 On page 9, at the beginning of line 23, delete "to or elimination of"

3 AMENDMENT NO. 87

4 On page 9, between lines 23 and 24, insert the following:

5 "Section 4. Notwithstanding any provision of the law to the contrary, the  
6 state treasurer is hereby authorized and directed to transfer State Bond  
7 Commission Fees and Self-generated Revenues in the amount of Eight Million  
8 Dollars into the State General Fund.

9 Section 5. In the event that the State Bond Commission approves and  
10 issues state general obligation refunding bonds before May 1, 2016, the  
11 transaction shall be structured to achieve maximum cash flow savings of  
12 approximately Eighty Million Dollars in Fiscal Year 2015-2016 and any  
13 additional savings in Fiscal Year 2016-2017 which cash flow savings shall be  
14 used to assist in eliminating the Fiscal Year 2015-2016 and Fiscal Year 2016-  
15 2017 deficits."

16 AMENDMENT NO. 88

17 On page 9, line 28, delete "Orders, and" and insert "Order JBE 16-04, and"

18 AMENDMENT NO. 89

19 On page 9, line 24, change "Section 4" to "Section 6"

20 AMENDMENT NO. 90

21 On page 9, line 31, change "Section 5" to "Section 7"