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DIGEST

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HB 616 Original

2016 Regular Session

Henry

**Abstract:** Appropriates funds for FY 2016-2017 for expenses of the La. Judiciary, including the supreme court, courts of appeal, district courts, Criminal Court of Orleans Parish, juvenile and family courts, and other courts.

Appropriates funds for FY 2016-2017 for the ordinary operating expenses of the judicial branch of government with total funding of \$186,713,592 from the following sources: \$176,306,107 out of the State General Fund (Direct); and, \$10,407,485 from statutory dedications out of the Judges' Supplemental Compensation Fund and the Trial Court Case Management Fund.

Funding for the ordinary operating expenses of the judicial branch of government is provided as follows:

(1)	Louisiana Supreme Court	\$ 86,189,975
(2)	Courts of Appeal	46,589,096
(3)	District Courts	38,772,692
(4)	Criminal Court, Parish of Orleans	6,601,440
(5)	Juvenile and Family Courts	2,609,428
(6)	Other Courts (Required by Statute)	3,132,026
(7)	Other Courts (Not Required by Statute)	748,082
(8)	Non-Judicial State Expenses	<u>2,070,853</u>
	TOTAL	<u>\$186,713,592</u>

Effective July 1, 2016.

## COMPARATIVE STATEMENT

In accordance with R.S. 39:51(D), the following represents a comparative statement for each Court and program. The operating budget for FY 2015-2016 is compared to the appropriations for FY 2016-2017 as contained in the original bill.

	Operating Budget	Appropriation Request
<u>Courts and Programs</u>	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
Supreme Court		
Total Supreme Court	\$71,822,985	\$75,782,490
Courts of Appeal		
Total Courts of Appeal	\$45,429,313	\$46,589,096
District Courts		
Total District Courts	\$46,269,302	\$47,983,560
Other Courts		
Total Other Courts	\$3,062,051	\$3,132,026
Other Programs		
Total Other Programs	\$718,340	\$748,082
Non-Judicial State Expenses		
Total State Expenses	<u>\$2,060,276</u>	<u>\$2,070,853</u>
Total State General Fund and Interagency Transfer		
All Line Items	<u>\$169,362,267</u>	<u>\$176,306,107</u>
Total Statutory Dedications	<u>\$10,240,925</u>	<u>\$10,407,485</u>
Total Funding	<u>\$179,603,192</u>	<u>\$186,713,592</u>