

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 246** SLS 16RS 479

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 21, 2016 3:32 PM	Author: LAFLEUR
Dept./Agy.: University of Louisiana System	Analyst: Matthew LaBruyere
Subject: Museum Transfer	

MUSEUMS OR SEE FISC NOTE GF EX Page 1 of 1
 Transfers the Eddie G. Robinson Museum from the jurisdiction of the Department of State to the Board of Supervisors for the University of Louisiana System. (gov sig)
Present law establishes the Eddie G. Robinson Museum under the overall jurisdiction of the Dept. of State.
Proposed law provides that the jurisdiction of the museum shall be moved to the Board of Supervisors for the University of La. System.
 Effective upon governor's signature.

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	DECREASE	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation will result in a decrease in state general fund (SGF) and self-generated revenue (SGR) expenditures for the Secretary of State and an increase in SGF for the University of Louisiana System for Grambling State University to manage the Eddie Robinson Museum.

In the FY 16, the Secretary of State has budgeted \$67,266 (\$65,766 SGF + \$1,500 SGR) for the operation of the museum. This includes \$49,722 in salaries for two part-time employees and \$17,544 for operating services (maintenance, supplies, security and telecommunications).

Grambling State University has indicated it does not have the financial resources to operate the museum within its current operating budget. To maintain museum operations, Grambling State University would need SGF support in the amount of \$67,266 to continue staffing and operating the museum. The amount of SGF support may be partially decreased or not needed if the university seeks private donations or foundation funding to operate the museum. The amount of private donations or foundation funding that would be raised is indeterminable as well as the time frame of how long the donations or funding would last.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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|---|--|--------------|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} | |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} | |

Evan Brasseaux
Evan Brasseaux
Staff Director