

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 311** HLS 16RS 129

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

| | |
|---|-----------------------------------|
| Date: March 24, 2016 2:22 PM | Author: DANAHAHAY |
| Dept./Agy.: Transportation and Development | Analyst: Alan M. Boxberger |
| Subject: Designates a portion of La Hwy 3063 in Calcasieu Parish | |

TRANSPORTATION EG +\$3,360 SD EX See Note Page 1 of 1
Designates a portion of Louisiana Highway 3063 in Calcasieu Parish as the "First Responders Memorial Highway"

Proposed law designates a portion of La Highway 3063 between its intersection with West Street and Short Street in Vinton and its intersection with Interstate 10 in Vinton, within Calcasieu Parish as the "First Responders Memorial Highway." Proposed law directs DOTD to erect and maintain appropriate signage reflecting this designation.

| EXPENDITURES | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 5 -YEAR TOTAL |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$3,360 | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | \$3,360 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annual Total | \$3,360 | | | | | \$3,360 |

| REVENUES | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 5 -YEAR TOTAL |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE EXPLANATION

Proposed law will create a direct and indirect increase in expenditures. DOTD will expend approximately \$3,360 of TTF-Regular for the material, fabrication cost, mounting posts and installation required for the installation of two signs (approximately \$1,680 each) designating a portion of La Highway 3063 between its intersection with West Street and Short Street in Vinton and its intersection with Interstate 10 in Vinton. DOTD installs and maintains signage as a normal operating expense associated with maintaining the state highways.

The indirect increase in expenditures is attributable the long-term maintenance and possible replacement costs for damaged or destroyed signs. The maintenance cost over time should be negligible, but to the extent that additional signage is added to the department's inventory each year, the department's efforts to maintain them increase incrementally. **Material and labor costs for any new signage is estimated to recur every 10 years in perpetuity, as roadway signs must be replaced due to age or damage.**

For illustrative purposes, the 2015 Regular Session of the Legislature resulted in six Acts requiring DOTD to fabricate and install 30 signs. The initial cost incurred due to these legislative actions is estimated to be \$50,000 during FY 16, exclusive of long-term maintenance and replacement costs.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules House

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|---|--|
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux

Evan Brasseaux
Staff Director