

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 351** SLS 16RS 388

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 13, 2016	1:53 PM	Author: MORRISH
Dept./Agy.: Board of Regents		Analyst: Matthew LaBruyere
Subject: Board and Commission Consolidation		

POSTSECONDARY ED

EG NO IMPACT See Note

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Provides relative to the Louisiana Universities Marine Consortium for Research and Education. (gov sig)

Present law creates the executive board of Louisiana Universities Marine Consortium for Research and Education (LUMCON) to administer the affairs of the consortium. Proposed law abolishes the board and transfers all of its powers and duties to the Board of Regents.

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There will be no material effect on expenditures by abolishing the Louisiana Universities Marine Consortium for Research and Education (LUMCON) executive board. Public postsecondary education institutions that have members on the LUMCON executive board may recognize a negligible savings in travel expenses. However, to the extent the Board of Regents continues to engage the institution members in an advisory role, the travel savings may be negated. The LUMCON executive board meets at least twice a year in Baton Rouge. Currently, there are six public postsecondary education institutions that each have two members on the executive board. The institutions are Louisiana State University, University of New Orleans, Nicholls State University, Louisiana Tech University, University of Louisiana at Lafayette and the University of Louisiana at Monroe. These members would no longer be on the executive board

LUMCON is currently under the authority of the Board of Regents which serves as the fiscal agent for LUMCON. LUMCON is governed by the executive board which prepares and submits budget requests and budgetary documents to the Board of Regents. The Board of Regents has indicated that no additional resources will be required since it is responsible for reviewing and approving budget requests and fiscal and programmatic matters. While the proposed legislation abolishes the executive director position, the Board of Regents will continue to fill the position from within its existing table of organization.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules House

13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director