

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 607** HLS 16RS 512

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 2, 2016 8:00 AM	Author: REYNOLDS
Dept./Agy.: Executive/DOA Office of Facility Planning & Control (FP&C)	Analyst: Willie Marie Scott
Subject: Department of Wildlife & Fisheries Project	

CAPITAL OUTLAY OR NO IMPACT See Note Page 1 of 1
Exempts certain Department of Wildlife & Fisheries projects from the capital outlay process.

The proposed legislation exempts minor repairs, renovation, or construction of buildings/facilities or the purchase of land or buildings/facilities projects from the capital outlay process when the cost or purchase price is less than or equal to \$500,000. These projects are subject to the approval of the Commissioner of Administration. It further exempts from the Public Bid Law (Title 38) professional service contracts related to minor repairs or construction of buildings/facilities to be undertaken by or on land owned or managed by the Department if the estimated construction cost is \$500,000 or less.

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure since the legislation merely increases the Department of Wildlife & Fisheries' in-house project threshold from \$152,400 to \$500,000. This will allow the Department to utilize existing acquisition and major repairs funding for projects located in remote areas that are backlogged due to the capital outlay process. It does not change the cost or amount of funding appropriated to outstanding projects. Enactment of the proposed legislation may impact how the total costs of projects are allocated on a per project basis.

Note: According to the DOA Office of State Procurement the Department is still required to ensure their purchasing and contracting activities are done in accordance with state procurement and public bid law, even if not done within the auspices of the capital outlay program.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} | |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} | |

Evan Brasseaux
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Staff Director