

Commission on Streamlining Government

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ADVISORY GROUP ON ELIMINATION OF DUPLICATIVE AND NON-ESSENTIAL SERVICES

NOTICE OF MEETING

Monday, November 16, 2009
1:00 P.M.
Senate Room A-B

AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. APPROVAL OF MINUTES

November 2, 2009

November 5, 2009

IV. CONSIDERATION OF THE FOLLOWING RECOMMENDATIONS

AGDNES #8

Department of Transportation and Development (DOTD) further study reduction of back office functions and the number of DOTD construction sites. Review should also be taken regarding the elimination or consolidation of DOTD district offices.

AGDNES #10

Develop plan to remove the state of Louisiana from the leasing of buildings and office space.

AGDNES #24

Create a privatization and outsourcing unit within Division of Administration (DofA) having appropriate experience and expertise and provide that such unit is a resource for all departments and agencies considering or implementing privatization or outsourcing regardless of which department controls the asset or the service being privatized or outsourced. The unit will serve as a center of functional excellence for privatization and outsourcing.

AGDNES #25

Every department and agency be require to: (1) Organize itself structurally for the delivery of services along uniform regional boundaries as determined by the state; (2) Shift transactions with the public to an electronic online capability as appropriate; and (3) Support regional Government Services Centers under a "mall concept" whereby citizens may go for all government services and processes that could

be accessed electronically or with the help of skilled specialists. Department and agency field offices be consolidated to such centers and surplus buildings and personnel be addressed.

AGDNES #26

Each state department is to prepare and provide a review or an analysis of what could be changed, modified, consolidated, eliminated, streamlined, improved, and/or enhanced to ultimately permanently reduce or eliminate continuation costs or expenses in their respective department, agency, board or commission. Provide financial incentives for implementation of permanent sustainable savings.

AGDNES #27

Office of Juvenile Justice (OJJ) partner with Department of Social Services (DSS) and other stakeholders to better implement the Families in Need of Services (FINS) Program with a goal of preventing youth from entering the costly juvenile justice system.

AGDNES #28

School districts should work with Office of Juvenile Justice (OJJ) to forward local Minimum Foundation Program (MFP) funds to OJJ for students transferred to state custody and are no longer in local schools, eliminating the "double payment" for each student's education by the state and so that MFP dollars follow the student.

AGDNES #29

Develop plan and explore efficiency opportunities for consolidating field sampling programs within the departments of Health and Hospitals (DHH), Environmental Quality (DEQ) and Wildlife and Fisheries (DWF).

AGDNES #30

Department of Health and Hospitals (DHH) to continue implementation plan to sell and/or lease the John J. Hainkel Home and Rehabilitation Center.

AGDNES #31

Department of Health and Hospitals (DHH) to study appropriate role and determine best future use of Villa Feliciana (VF) Medical Complex either as a medical facility or otherwise.

AGDNES #32

Develop plan and explore efficiency opportunities for consolidating/leveraging of Department of Health and Hospitals (DHH) and Department of Environmental Quality (DEQ) drinking water programs for testing and monitoring and transfer Lead-base Paint Program from DEQ to DHH.

V. DEPARTMENT OF EDUCATION

- **Minimum Foundation Program (MFP)
Student-Based Budgeting Model
Local per Pupil Share Following Student
Instructional Spending Requirement**
- **Certain Stipends for National Certifications other than Teaching**
- **Dropout Prevention Programs**
- **BESE - 8(g) Funding and Function**
- **Louisiana Teacher Assistance and Assessment Program**
- **Adult Education**

VI. GEOGRAPHIC INFORMATION SYSTEM RECOMMENDATION

VII. PUBLIC COMMENT

VIII. OTHER BUSINESS

IX. ADJOURNMENT

THIS NOTICE CONTAINS A TENTATIVE AGENDA AND MAY BE REVISED PRIOR TO THE MEETING.

Barry Erwin, *Advisory Group Chairman*