



REPRESENTATIVE CAMERON HENRY  
CHAIRMAN

## JOINT LEGISLATIVE COMMITTEE ON THE BUDGET

STATE CAPITOL  
P.O. BOX 44294, CAPITOL STATION  
BATON ROUGE, LOUISIANA 70804  
(225) 342-7244

SENATOR ERIC LAFLEUR  
VICE-CHAIRMAN

January 17, 2018

### **CANCELLATION NOTICE OF MEETING**

Friday, January 19, 2018

9:30 AM

House Committee Room 5

### **AGENDA**

#### **I. CALL TO ORDER**

#### **II. ROLL CALL**

#### **III. BUSINESS**

1. Fiscal Status Statement
2. Presentation of the Governor's Executive Budget for Fiscal Year 2018-2019 as required by R.S. 39:37(A)
3. Presentation of the expenditure limit calculation as required by R.S. 39:33.1(A)
4. A. Presentation of the Continuation Budget as required by R.S. 39:29(A)(2)  
B. Presentation of the Non-discretionary Adjusted Standstill Budget as required by R.S. 39:29(A)(2)
5. A. Receipt of certification by the commissioner of administration of the actual expenditures paid by warrant or transfer and the actual monies received and any monies or balances carried forward for any fund at the close of the 2016-2017 Fiscal Year as required by R.S. 39:75(A)(3)(a)  
B. Presentation of the Comprehensive Annual Financial Report as required by R.S. 39:75(A)(3)(b)  
C. Presentation of the reconciliation of the balances carried forward from the 2016-2017 Fiscal Year as required by HCR 88 of the 2017 Regular Session
6. BA-7 Agenda
7. Facility Planning and Control - Capital Outlay Change Orders

#### **IV. CONSIDERATION OF ANY OTHER BUSINESS THAT MAY COME BEFORE THE COMMITTEE**

#### **V. ADJOURNMENT**

*THIS NOTICE CONTAINS A TENTATIVE AGENDA AND MAY BE REVISED PRIOR TO THE MEETING.*

**Representative Cameron Henry, Chairman**

*NOTE: Copies of this notice are transmitted by the Office of the Clerk of the House in accordance with the Rules of the House of Representatives.*

*Alfred W. Speer, Clerk*