
HOUSE COMMITTEE AMENDMENTS

2016 Regular Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1047 by Representative Henry

AMENDMENT NO. 1

On page 1, between lines 13 and 14, insert the following:

"01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS

Payable out of the State General Fund by
 Fees and Self-generated Revenues for the
 Administrative Program for Emergency
 Assistance Compact expenditures \$ 134,602"

AMENDMENT NO. 2

On page 1, between lines 18 and 19, insert the following:

"DEPARTMENT OF VETERANS AFFAIRS**03-132 NORTHEAST LOUISIANA WAR VETERANS HOME**

Payable out of Federal Funds
 to the Northeast Louisiana War Veterans
 Home Program \$ 1,275,000

Provided, however, that the commissioner of administration is authorized and directed to adjust the means of finance for this agency as contained in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by (\$1,275,000).

03-134 SOUTHWEST LOUISIANA WAR VETERANS HOME

Payable out of Federal Funds
 to the Southwest Louisiana War Veterans
 Home Program \$ 1,275,000

Provided, however, that the commissioner of administration is authorized and directed to adjust the means of finance for this agency as contained in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by (\$1,275,000).

03-135 NORTHWEST LOUISIANA WAR VETERANS HOME

Payable out of Federal Funds
 to the Northwest Louisiana War Veterans
 Home Program \$ 1,275,000

Provided, however, that the commissioner of administration is authorized and directed to adjust the means of finance for this agency as contained in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by (\$1,275,000).

03-136 SOUTHEAST LOUISIANA WAR VETERANS HOME

1 Payable out of Federal Funds
2 to the Southeast Louisiana War Veterans
3 Home Program \$ 1,275,000

4 Provided, however, that the commissioner of administration is authorized and directed to
5 adjust the means of finance for this agency as contained in Act No. 16 of the 2015 Regular
6 Session of the Legislature by reducing the appropriation out of the State General Fund by
7 Fees and Self-generated Revenues by (\$1,275,000)."

8 AMENDMENT NO. 3

9 On page 1, between lines 19 and 20, insert the following:

10 **"04-141 OFFICE OF THE ATTORNEY GENERAL**

11 Payable out of the State General Fund by
12 Statutory Dedications out of the Insurance
13 Fraud Investigation Fund to the Criminal
14 Law and Medicaid Fraud Control Program \$ 67,246"

15 AMENDMENT NO. 4

16 On page 2, between lines 12 and 13, insert the following:

17 "Payable out of the State General Fund by
18 Statutory Dedications out of the Insurance
19 Fraud Investigation Fund to the Market Compliance
20 Program \$ 12,679"

21 AMENDMENT NO. 5

22 On page 2, between lines 22 and 23, insert the following:

23 **"DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

24 **06-261 OFFICE OF THE SECRETARY**

25 Payable out of the State General Fund by
26 Interagency Transfers from the Office of
27 Tourism for layoff avoidance measures \$ 220,000

28 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

29 **CORRECTIONS SERVICES**

30 **08-400 CORRECTIONS ADMINISTRATION**

31 Payable out of the State General Fund by
32 Interagency Transfers to the Office of Management
33 and Finance Program \$ 586,984

34 Provided, however, that the commissioner of administration is authorized and directed to
35 adjust the means of finance for the Office of Adult Services Program as contained in Act No.
36 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the
37 State General Fund (Direct) by (\$5,175,922).

38 **08-402 LOUISIANA STATE PENITENTIARY**

39 EXPENDITURES:

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1	Incarceration Program	\$ <u>897,707</u>
2	TOTAL EXPENDITURES	\$ <u><u>897,707</u></u>

3 MEANS OF FINANCE:		
4 State General Fund by:		
5	Interagency Transfers	\$ 222,707
6	Fees and Self-generated Revenues	\$ <u>675,000</u>
7		
8	TOTAL MEANS OF FINANCING	\$ <u><u>897,707</u></u>

9 Provided, however, that the commissioner of administration is authorized and directed to
 10 adjust the means of finance for the Incarceration Program as contained in Act No. 16 of the
 11 2015 Regular Session of the Legislature by reducing the appropriation out of the State
 12 General Fund (Direct) by (\$517,772).

13 Provided, however, that the commissioner of administration is authorized and directed to
 14 adjust the means of finance for the Auxiliary Account Program as contained in Act No. 16
 15 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State
 16 General Fund by Fees and Self-generated Revenues by (\$164,929).

17 **08-405 AVOYELLES CORRECTIONAL CENTER**

18 EXPENDITURES:		
19	Incarceration Program	\$ <u>1,711,064</u>
20	TOTAL EXPENDITURES	\$ <u><u>1,711,064</u></u>

21 MEANS OF FINANCE:		
22	State General Fund (Direct)	\$ 1,636,064
23	State General Fund by:	
24	Fees and Self-generated Revenues	\$ <u>75,000</u>
25		
26	TOTAL MEANS OF FINANCING	\$ <u><u>1,711,064</u></u>

27 Provided, however, that the commissioner of administration is authorized and directed to
 28 adjust the means of finance for the Auxiliary Account Program as contained in Act No. 16
 29 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State
 30 General Fund by Fees and Self-generated Revenues by (\$164,929).

31 **08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

32	Payable out of the State General Fund (Direct)	
33	to the Incarceration Program	\$ 115,408

34 Provided, however, that the commissioner of administration is authorized and directed to
 35 adjust the means of finance for the Auxiliary Account Program as contained in Act No. 16
 36 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State
 37 General Fund by Fees and Self-generated Revenues by (\$164,929).

38 **08-407 WINN CORRECTIONAL CENTER**

39 Provided, however, that the commissioner of administration is authorized and directed to
 40 adjust the means of finance for the Purchase of Correctional Services Program as contained
 41 in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation
 42 out of the State General Fund (Direct) by (\$1,116,898).

43 **08-408 ALLEN CORRECTIONAL CENTER**

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 Provided, however, that the commissioner of administration is authorized and directed to
 2 adjust the means of finance for the Administration Program, as contained in Act No. 16 of
 3 the 2015 Regular Session of the Legislature, by reducing the appropriation out of the State
 4 General Fund (Direct) by (\$29,219).

5 **08-408 DIXON CORRECTIONAL CENTER**

6	EXPENDITURES:	
7	Incarceration Program	\$ <u>2,728,603</u>
8	TOTAL EXPENDITURES	\$ <u><u>2,728,603</u></u>

9	MEANS OF FINANCE:	
10	State General Fund (Direct)	\$ 1,128,603
11	State General Fund by:	
12	Fees and Self-generated Revenues	\$ <u>1,600,000</u>
14	TOTAL MEANS OF FINANCING	\$ <u><u>2,728,603</u></u>

15 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

16	Payable out of the State General Fund (Direct)	
17	to the Incarceration Program	\$ 1,338,804

18 Provided, however, that the commissioner of administration is authorized and directed to
 19 adjust the means of finance for the Auxiliary Account Program as contained in Act No. 16
 20 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State
 21 General Fund by Fees and Self-generated Revenues by (\$164,929).

22 **08-414 DAVID WADE CORRECTIONAL CENTER**

23	EXPENDITURES:	
24	Administration Program	\$ 275,232
25	Incarceration Program	\$ <u>678,723</u>
26	TOTAL EXPENDITURES	\$ <u><u>953,955</u></u>

27	MEANS OF FINANCE:	
28	State General Fund (Direct)	\$ 853,955
29	State General Fund by:	
30	Fees and Self-generated Revenues	\$ <u>100,000</u>
32	TOTAL MEANS OF FINANCING	\$ <u><u>953,955</u></u>

33 Provided, however, that the commissioner of administration is hereby authorized and
 34 directed to adjust the means of finance for the Auxiliary Account Program as contained in
 35 Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out
 36 of the State General Fund by Fees and Self-generated Revenues by (\$164,929).

37 **08-415 ADULT PROBATION AND PAROLE**

38	Payable out of the State General Fund (Direct)	
39	to the Field Services Program	\$ 1,986,776

40 **08-416 RAYBURN CORRECTIONAL CENTER**

41	EXPENDITURES:	
42	Incarceration Program	\$ 200,000
43	Auxiliary Account Program	\$ <u>135,000</u>

1 TOTAL EXPENDITURES \$ 335,000

2 MEANS OF FINANCE:

3 State General Fund by:

4 Fees and Self-generated Revenues \$ 335,000

5

6 TOTAL MEANS OF FINANCING \$ 335,000

7 Provided, however, that the commissioner of administration is authorized and directed to
8 adjust the means of finance for the Administration Program, as contained in Act No. 16 of
9 the 2015 Regular Session of the Legislature, by reducing the appropriation out of the State
10 General Fund (Direct) by (\$100,000).

11 Provided, however, that the commissioner of administration is authorized and directed to
12 adjust the means of finance for the Incarceration Program as contained in Act No. 16 of the
13 2015 Regular Session of the Legislature by reducing the appropriation out of the State
14 General Fund (Direct) by (\$119,799)."

15 AMENDMENT NO. 6

16 On page 4, between lines 24 and 25, insert the following:

17 **"DEPARTMENT OF WILDLIFE AND FISHERIES**

18 **16-512 OFFICE OF THE SECRETARY**

19 Payable out of the State General Fund by
20 Statutory Dedications out of the Conservation
21 Fund to the Enforcement Program for
22 emergency support operations \$ 320,000

23 **16-513 OFFICE OF WILDLIFE**

24 Payable out of the State General Fund by
25 Statutory Dedications out of the Oil Spill
26 Contingency Fund to the Wildlife Program \$ 31,500

27 Payable out of Federal Funds to the
28 Wildlife Program \$ 4,000,000"

29 AMENDMENT NO. 7

30 On page 4, line 25, delete "**DEPARTMENT OF EDUCATION**" and insert "**SPECIAL**
31 **SCHOOLS AND COMMISSIONS**"

32 AMENDMENT NO. 8

33 On page 4, between lines 38 and 39, insert the following:

34 **"20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

35 Payable out of the State General Fund (Direct)
36 to the Local Housing of Adult Offenders Program \$ 6,807,441

37 Provided, however, that the commissioner of administration is authorized and directed to
38 adjust the means of finance for the Transitional Work Program as contained in Act No. 16
39 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State
40 General Fund (Direct) by (\$4,806,701).

1 Provided, however, that the commissioner of administration is hereby authorized and
2 directed to adjust the means of finance for the Local Reentry Services Program as contained
3 in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation
4 out of the State General Fund (Direct) by (\$2,000,740)."

5 AMENDMENT NO. 9

6 On page 5, between lines 6 and 7, insert the following:

7 **"21-829 OFFICE OF AIRCRAFT SERVICES**

8 Payable out of the State General Fund by
9 Fees and Self-generated Revenues to the
10 Flight Maintenance Program \$ 300,000

11
12 Provided, however, that the commissioner of administration is authorized and directed to
13 adjust the means of finance for the Flight Maintenance Program as contained in Act No. 46
14 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State
15 General Fund by Interagency Transfers by (\$300,000)."

16 AMENDMENT NO. 10

17 On page 5, line 11, after "contained in" change "**20-951**" to "**20-931**"