
HOUSE COMMITTEE AMENDMENTS

2016 Regular Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative Henry

1 AMENDMENT NO. 1

2 On page 1, at the beginning of line 10, change "Section 2." to "Section 2.A."

3 AMENDMENT NO. 2

4 On page 2, between lines 5 and 6, insert the following:

5 "B. The commissioner of administration is hereby authorized and directed to reduce the
6 appropriations out of the State General Fund by statutory dedications and by Fees and
7 Self-generated Revenues by the amounts that are allocated for the payment of debt service."8 AMENDMENT NO. 3

9 On page 4, line 23, after "Officials" delete the remainder of the line and insert a period "."

10 AMENDMENT NO. 411 On page 8, line 3, after "pay," and before "the appropriation" insert "the appropriation act
12 for the expenses of the Department of Justice,"13 AMENDMENT NO. 5

14 On page 12, line 7, change "5,379,416" to "8,710,633"

15 AMENDMENT NO. 6

16 On page 12, line 16, change "5,809,799" to "9,141,016"

17 AMENDMENT NO. 7

18 On page 12, line 21, change "2,141,252" to "5,472,469"

19 AMENDMENT NO. 8

20 On page 12, line 28, change "5,379,416" to "8,710,633"

21 AMENDMENT NO. 9

22 On page 13, delete lines 17 through 45 in their entirety

23 AMENDMENT NO. 10

24 On page 14, line 4, change "1,400,799" to "3,472,341"

25 AMENDMENT NO. 11

26 On page 14, line 11, change "1,400,799" to "3,472,341"

27 AMENDMENT NO. 12

1 On page 14, line 13, change "1,067,697" to "2,883,245"

2 AMENDMENT NO. 13

3 On page 14, line 17, change "150,547" to "406,541"

4 AMENDMENT NO. 14

5 On page 14, line 19, change "1,400,799" to "3,472,341"

6 AMENDMENT NO. 15

7 On page 14, line 33, change "2,069,721" to "2,731,104"

8 AMENDMENT NO. 16

9 On page 14, line 41, change "2,069,721" to "2,731,104"

10 AMENDMENT NO. 17

11 On page 15, line 2, change "1,388,694" to "2,050,077"

12 AMENDMENT NO. 18

13 On page 15, line 6, change "2,069,721" to "2,731,104"

14 AMENDMENT NO. 19

15 On page 15, between lines 13 and 14, insert the following:

16 "Payable out of the State General Fund by
 17 Fees and Self-generated Revenues to the Property
 18 Taxation Regulatory/Oversight Program for
 19 operating expenses in the event House Bill No. 608
 20 of the 2016 Regular Session of the Legislature is
 21 enacted into law and in the event the Fees and Self-
 22 generated Revenues are recognized by the
 23 Revenue Estimating Conference \$ 1,700,000"

24 AMENDMENT NO. 20

25 On page 15, line 18, change "12,261,679" to "7,851,241"

26 AMENDMENT NO. 21

27 On page 15, line 19, change "50,441,374" to "78,794,427"

28 AMENDMENT NO. 22

29 On page 15, line 27, change "1,060,000" to "764,445"

30 AMENDMENT NO. 23

31 On page 15, line 28, change "269,759,338" to "270,099,765"

32 AMENDMENT NO. 24

- 1 On page 15, line 34, change "62,298" to "89,257"
- 2 AMENDMENT NO. 25
- 3 On page 15, line 35, change "36,954,377" to "36,927,418"
- 4 AMENDMENT NO. 26
- 5 On page 15, line 41, change "370,539,066" to "394,526,553"
- 6 AMENDMENT NO. 27
- 7 On page 15, line 43, change "10,507,554" to "7,481,733"
- 8 AMENDMENT NO. 28
- 9 On page 15, line 45, change "1,166,048" to "150,486"
- 10 AMENDMENT NO. 29
- 11 On page 15, line 47, change "62,298" to "308,279"
- 12 AMENDMENT NO. 30
- 13 On page 15, line 48, change "1,648,077" to "764,445"
- 14 AMENDMENT NO. 31
- 15 On page 15, line 49, change "13,383,977" to "8,704,943"
- 16 AMENDMENT NO. 32
- 17 On page 16, line 2, change "8,010,320" to "35,023,628"
- 18 AMENDMENT NO. 33
- 19 On page 16, line 4, change "55,831,542" to "56,847,104"
- 20 AMENDMENT NO. 34
- 21 On page 16, line 6, change "28,676,338" to "28,430,357"
- 22 AMENDMENT NO. 35
- 23 On page 16, line 9, change "264,536,889" to "265,420,521"
- 24 AMENDMENT NO. 36
- 25 On page 16, line 10, change "357,155,089" to "385,821,610"

1 AMENDMENT NO. 37

2 On page 17, between lines 22 and 23, insert the following:

3 "Provided, however, the commissioner of administration is hereby authorized and directed
4 to adjust the authorized positions in this agency by increasing the authorized positions by
5 four (4), in the event House Bill No. 241 of the 2016 Regular Session of the Legislature is
6 enacted into law."

7 AMENDMENT NO. 38

8 On page 17, line 28, change "707,380" to "10,097,509"

9 AMENDMENT NO. 39

10 On page 17, line 29, change "1,283,125,972" to "1,287,678,029"

11 AMENDMENT NO. 40

12 On page 17, line 37, change "1,283,833,352" to "1,297,775,538"

13 AMENDMENT NO. 41

14 On page 17, line 39, change "626,189" to "10,016,318"

15 AMENDMENT NO. 42

16 On page 17, line 41, change "707,380" to "10,097,509"

17 AMENDMENT NO. 43

18 On page 17, delete line 43 in its entirety

19 AMENDMENT NO. 44

20 On page 17, line 45, change "949,476" to "12,349,476"

21 AMENDMENT NO. 45

22 On page 17, line 48, change "1,283,125,972" to "1,287,678,029"

23 AMENDMENT NO. 46

24 On page 18, line 10, change "(405)" to "(394)"

25 AMENDMENT NO. 47

26 On page 18, line 12, change "32,162,151" to "70,264,884"

27 AMENDMENT NO. 48

28 On page 18, line 17, change "(347)" to "(358)"

29 AMENDMENT NO. 49

30 On page 18, line 19, change "24,615,947" to "28,539,661"

1 AMENDMENT NO. 50

2 On page 18, line 30, change "61,116,714" to "103,143,161"

3 AMENDMENT NO. 51

4 On page 18, line 40, change "11,770,796" to "31,948,467"

5 AMENDMENT NO. 52

6 On page 18, line 47, change "38,109,316" to "59,958,092"

7 AMENDMENT NO. 53

8 On page 18, line 48, change "57,073,038" to "99,099,485"

9 AMENDMENT NO. 54

10 On page 19, line 12, change "12,807,905" to "33,781,707"

11 AMENDMENT NO. 55

12 On page 19, line 22, change "12,838,824" to "33,812,626"

13 AMENDMENT NO. 56

14 On page 19, line 34, change "12,299,565" to "32,638,527"

15 AMENDMENT NO. 57

16 On page 19, line 35, change "362,786" to "979,680"

17 AMENDMENT NO. 58

18 On page 19, line 36, change "10,554" to "28,500"

19 AMENDMENT NO. 59

20 On page 19, line 37, change "12,807,905" to "33,781,707"

21 AMENDMENT NO. 60

22 On page 20, line 35, change "50,481,548" to "50,684,473"

23 AMENDMENT NO. 61

24 On page 20, line 43, change "8,542,841" to "8,701,523"

25 AMENDMENT NO. 62

26 On page 20, line 44, change "1,184,350" to "2,251,147"

27 AMENDMENT NO. 63

28 On page 20, line 51, change "60,566,602" to "61,995,006"

29 AMENDMENT NO. 64

30 On page 21, line 8, change "93,318" to "252,000"

1 AMENDMENT NO. 65

2 On page 21, line 10, change "8,900,704" to "9,059,386"

3 AMENDMENT NO. 66

4 On page 21, line 12, change "1,215,267" to "2,484,989"

5 AMENDMENT NO. 67

6 On page 21, line 17, change "51,665,898" to "53,094,302"

7 AMENDMENT NO. 68

8 On page 21, between lines 24 and 25, insert the following:

9	"Payable out of the State General Fund (Direct)	
10	to the State Program for the Truancy Assessment	
11	Services Centers (TASC)	\$ 600,000"

12 AMENDMENT NO. 69

13 On page 21, line 29, change "2,088,109" to "4,267,423"

14 AMENDMENT NO. 70

15 On page 21, line 35, change "24,529,343" to "30,018,732"

16 AMENDMENT NO. 71

17 On page 21, line 42, change "1,084,240" to "2,927,918"

18 AMENDMENT NO. 72

19 On page 22, line 3, change "2,343,931" to "2,911,242"

20 AMENDMENT NO. 73

21 On page 22, line 7, change "30,285,909" to "40,365,601"

22 AMENDMENT NO. 74

23 On page 22, line 12, change "7,761,458" to "17,841,150"

24 AMENDMENT NO. 75

25 On page 22, line 16, change "30,045,623" to "40,125,315"

26 AMENDMENT NO. 76

27 On page 22, between lines 23 and 24, insert the following:

28	"Payable out of the State General Fund (Direct)	
29	to the Senior Centers Program	\$ 3,418,389

30 Payable out of the State General Fund by
 31 Statutory Dedications out of the New Orleans Area
 32 Economic Development Fund to the Parish
 33 Councils on Aging Program for the New Orleans

1 Council on Aging, Inc. notwithstanding
 2 any other provision of the law to the contrary, and
 3 specifically notwithstanding R.S. 47:322.38(C)(1)(b) \$ 300,000

4 Payable out of the State General Fund by
 5 Statutory Dedications out of the New Orleans
 6 Urban Tourism and Hospitality Training in
 7 Economic Development Foundation Fund to the
 8 Parish Councils on Aging Program for the
 9 New Orleans Council on Aging, Inc. notwithstanding
 10 any other provision of the law to the contrary, and
 11 specifically notwithstanding R.S. 27:392 (C)(4) \$ 100,000"

12 AMENDMENT NO. 77

13 On page 24, line 7, change "1,260,651" to "2,918,270"

14 AMENDMENT NO. 78

15 On page 24, line 16, change "189,642" to "491,007"

16 AMENDMENT NO. 79

17 On page 24, line 21, change "2,031,912" to "2,860,178"

18 AMENDMENT NO. 80

19 On page 24, line 35, change "990,039" to "1,382,005"

20 AMENDMENT NO. 81

21 On page 24, line 39, change "5,311,455" to "8,490,671"

22 AMENDMENT NO. 82

23 On page 24, line 44, change "1,537,529" to "4,716,745"

24 AMENDMENT NO. 83

25 On page 24, line 51, change "4,785,892" to "7,965,108"

26 AMENDMENT NO. 84

27 On page 28, line 14, change "940,274" to "966,524"

28 AMENDMENT NO. 85

29 On page 28, line 15, change "9,784,908" to "9,758,658"

30 AMENDMENT NO. 86

31 On page 28, line 24, change "33,672,410" to "36,076,142"

32 AMENDMENT NO. 87

33 On page 28, line 25, change "19,533,183" to "17,129,451"

1 AMENDMENT NO. 88

2 On page 28, line 41, change "1,517,905" to "3,105,543"

3 AMENDMENT NO. 89

4 On page 29, line 10, change "78,017,050" to "79,604,688"

5 AMENDMENT NO. 90

6 On page 29, line 12, change "31,531,250" to "33,907,241"

7 AMENDMENT NO. 91

8 On page 29, line 14, change "3,081,434" to "3,135,425"

9 AMENDMENT NO. 92

10 On page 29, line 15, change "34,612,684" to "37,042,666"

11 AMENDMENT NO. 93

12 On page 29, line 17, change "19,542,597" to "18,754,244"

13 AMENDMENT NO. 94

14 On page 29, line 20, change "23,022,691" to "22,968,700"

15 AMENDMENT NO. 95

16 On page 29, line 26, change "43,404,366" to "42,562,022"

17 AMENDMENT NO. 96

18 On page 29, delete lines 34 through 46 in their entirety, delete page 30 in its entirety, and on
19 page 31, delete lines 1 through 26 in their entirety

20 AMENDMENT NO. 97

21 On page 31, line 31, change "226,002" to "216,374"

22 AMENDMENT NO. 98

23 On page 31, line 32, change "513,072" to "1,053,790"

24 AMENDMENT NO. 99

25 On page 31, line 41, change "5,603,050" to "5,674,284"

26 AMENDMENT NO. 100

27 On page 31, line 47, change "6,342,124" to "6,944,448"

28 AMENDMENT NO. 101

29 On page 31, line 49, change "225,929" to "216,274"

1 AMENDMENT NO. 102

2 On page 31, line 51, change "73" to "100"

3 AMENDMENT NO. 103

4 On page 31, line 52, change "226,002" to "216,374"

5 AMENDMENT NO. 104

6 On page 32, line 2, change "239,053" to "851,032"

7 AMENDMENT NO. 105

8 On page 32, line 4, change "379,010" to "378,983"

9 AMENDMENT NO. 106

10 On page 32, line 7, change "6,116,122" to "6,728,074"

11 AMENDMENT NO. 107

12 On page 32, line 19, change "125,894" to "126,501"

13 AMENDMENT NO. 108

14 On page 32, line 20, change "4,009,097" to "4,608,890"

15 AMENDMENT NO. 109

16 On page 32, line 26, change "152,972" to "154,562"

17 AMENDMENT NO. 110

18 On page 32, line 27, change "3,419,292" to "3,477,702"

19 AMENDMENT NO. 111

20 On page 32, line 34, change "132,960" to "134,550"

21 AMENDMENT NO. 112

22 On page 32, line 35, change "1,008,248" to "1,006,658"

23 AMENDMENT NO. 113

24 On page 32, line 40, change "1,471,494" to "1,554,034"

25 AMENDMENT NO. 114

26 On page 32, line 45, change "10,319,957" to "11,062,897"

27 AMENDMENT NO. 115

28 On page 33, line 3, change "12,558" to "80,336"

29 AMENDMENT NO. 116

30 On page 33, line 5, change "399,268" to "335,277"

1 AMENDMENT NO. 117

2 On page 33, line 6, change "411,826" to "415,613"

3 AMENDMENT NO. 118

4 On page 33, line 10, change "1,476,116" to "1,408,338"

5 AMENDMENT NO. 119

6 On page 33, line 12, change "7,703,100" to "8,427,491"

7 AMENDMENT NO. 120

8 On page 33, between lines 14 and 15, insert the following:

9 "Medicaid Trust Fund for the Elderly \$ 82,540"

10 AMENDMENT NO. 121

11 On page 33, line 16, change "9,908,131" to "10,647,284"

12 AMENDMENT NO. 122

13 On page 34, line 37, change "6,893,995" to "13,120,214"

14 AMENDMENT NO. 123

15 On page 34, line 48, change "10,952,205" to "10,650,710"

16 AMENDMENT NO. 124

17 On page 35, line 3, change "8,879,531" to "10,590,963"

18 AMENDMENT NO. 125

19 On page 35, line 12, change "7,296,163" to "7,737,178"

20 AMENDMENT NO. 126

21 On page 35, line 21, change "9,623,668" to "16,041,535"

22 AMENDMENT NO. 127

23 On page 35, line 29, change "1,050,921" to "1,292,436"

24 AMENDMENT NO. 128

25 On page 35, line 40, change "59,528,215" to "74,264,768"

26 AMENDMENT NO. 129

27 On page 35, line 48, change "5,879,870" to "20,616,423"

28 AMENDMENT NO. 130

29 On page 36, line 12, change "45,523,347" to "60,259,900"

1 AMENDMENT NO. 131

2 On page 36, line 24, change "1,173,113" to "1,291,161"

3 AMENDMENT NO. 132

4 On page 36, line 25, change "10,832,377" to "10,714,329"

5 AMENDMENT NO. 133

6 On page 36, line 30, change "848,431" to "946,232"

7 AMENDMENT NO. 134

8 On page 36, line 31, change "18,506,457" to "18,410,536"

9 AMENDMENT NO. 135

10 On page 36, line 34, change "31,360,378" to "31,362,258"

11 AMENDMENT NO. 136

12 On page 36, line 37, change "1,964,683" to "2,215,398"

13 AMENDMENT NO. 137

14 On page 36, delete lines 38 through 40 in their entirety and insert the following:

15 "Federal Funds \$ 21,995"

16 AMENDMENT NO. 138

17 On page 36, line 41, change "2,021,544" to "2,237,393"

18 AMENDMENT NO. 139

19 On page 37, line 3, change "26,641,780" to "26,391,065"

20 AMENDMENT NO. 140

21 On page 37, line 5, change "721,558" to "749,989"

22 AMENDMENT NO. 141

23 On page 37, line 6, change "475,698" to "506,008"

24 AMENDMENT NO. 142

25 On page 37, line 9, change "1,309,816" to "1,287,821"

26 AMENDMENT NO. 143

27 On page 37, line 10, change "29,338,834" to "29,124,865"

28 AMENDMENT NO. 144

29 On page 37, line 24, change "12,384,530" to "17,712,118"

1 AMENDMENT NO. 145

2 On page 37, line 29, change "13,856,159" to "19,183,747"

3 AMENDMENT NO. 146

4 On page 37, line 39, change "2,964,127" to "8,291,715"

5 AMENDMENT NO. 147

6 On page 37, line 45, change "12,384,530" to "17,712,118"

7 AMENDMENT NO. 148

8 On page 38, line 12, change "18,128,096" to "20,905,331"

9 AMENDMENT NO. 149

10 On page 38, line 30, change "27,526,804" to "30,304,039"

11 AMENDMENT NO. 150

12 On page 38, line 34, change "3,403,386" to "6,180,621"

13 AMENDMENT NO. 151

14 On page 38, line 42, change "27,526,804" to "30,304,039"

15 AMENDMENT NO. 152

16 On page 38, after line 49, insert the following:

17 "Provided, however, that from the monies appropriated herein from State General Fund
18 (Direct), the amount of \$120,000 shall be allocated to support regional economic
19 development activities located in the region comprised of the following parishes: Caldwell,
20 East Carroll, Franklin, Madison, Morehouse, Ouachita, Richland, Tensas, Union, and West
21 Carroll."

22 AMENDMENT NO. 153

23 On page 39, line 6, change "16,060" to "16,640"

24 AMENDMENT NO. 154

25 On page 39, line 7, change "362,464" to "710,330"

26 AMENDMENT NO. 155

27 On page 39, line 16, change "323,770" to "291,942"

28 AMENDMENT NO. 156

29 On page 39, line 17, change "1,735,222" to "3,241,552"

30 AMENDMENT NO. 157

31 On page 39, line 35, change "3,482,372" to "5,305,320"

1 AMENDMENT NO. 158

2 On page 39, line 37, change "339,830" to "307,772"

3 AMENDMENT NO. 159

4 On page 39, between lines 37 and 38, insert the following:

5 "State General Fund by:

6 Interagency Transfers \$ 810"

7 AMENDMENT NO. 160

8 On page 39, line 38, change "339,830" to "308,582"

9 AMENDMENT NO. 161

10 On page 39, line 40, change "1,067,450" to "2,922,456"

11 AMENDMENT NO. 162

12 On page 39, line 42, change "1,141,310" to "1,140,500"

13 AMENDMENT NO. 163

14 On page 39, line 47, change "3,142,542" to "4,996,738"

15 AMENDMENT NO. 164

16 On page 40, line 11, change "1,269,298" to "1,035,540"

17 AMENDMENT NO. 165

18 On page 40, line 12, change "4,086,433" to "6,479,089"

19 AMENDMENT NO. 166

20 On page 40, line 17, change "5,355,731" to "7,514,629"

21 AMENDMENT NO. 167

22 On page 40, line 19, change "1,269,298" to "1,035,540"

23 AMENDMENT NO. 168

24 On page 40, line 20, change "1,269,298" to "1,035,540"

25 AMENDMENT NO. 169

26 On page 40, line 22, change "397,329" to "2,789,985"

27 AMENDMENT NO. 170

28 On page 40, line 27, change "4,086,433" to "6,479,089"

29 AMENDMENT NO. 171

30 On page 40, line 38, change "735,943" to "581,404"

1 AMENDMENT NO. 172

2 On page 40, line 39, change "3,104,031" to "5,863,072"

3 AMENDMENT NO. 173

4 On page 40, line 46, change "3,839,974" to "6,444,476"

5 AMENDMENT NO. 174

6 On page 41, line 2, change "735,943" to "581,404"

7 AMENDMENT NO. 175

8 On page 41, line 3, change "735,943" to "581,404"

9 AMENDMENT NO. 176

10 On page 41, line 5, change "1,274,682" to "4,033,723"

11 AMENDMENT NO. 177

12 On page 41, line 9, change "3,104,031" to "5,863,072"

13 AMENDMENT NO. 178

14 On page 41, line 21, change "693,640" to "689,652"

15 AMENDMENT NO. 179

16 On page 41, line 22, change "23,537,490" to "34,278,357"

17 AMENDMENT NO. 180

18 On page 41, line 29, change "24,231,130" to "34,968,009"

19 AMENDMENT NO. 181

20 On page 41, line 31, change "693,640" to "689,652"

21 AMENDMENT NO. 182

22 On page 41, line 32, change "693,640" to "689,652"

23 AMENDMENT NO. 183

24 On page 41, line 34, change "7,595,022" to "18,335,889"

25 AMENDMENT NO. 184

26 On page 41, line 42, change "23,537,490" to "34,278,357"

27 AMENDMENT NO. 185

28 On page 42, line 12, change "62,434" to "64,760"

29 AMENDMENT NO. 186

30 On page 42, line 13, change "2,137,388" to "2,691,968"

1 AMENDMENT NO. 187

2 On page 42, line 21, change "13,596" to "14,570"

3 AMENDMENT NO. 188

4 On page 42, line 22, change "3,006,974" to "2,954,571"

5 AMENDMENT NO. 189

6 On page 42, line 32, change "156,708" to "155,405"

7 AMENDMENT NO. 190

8 On page 42, line 33, change "103,895" to "540,241"

9 AMENDMENT NO. 191

10 On page 42, line 37, change "5,480,995" to "6,421,515"

11 AMENDMENT NO. 192

12 On page 42, line 39, change "232,738" to "233,426"

13 AMENDMENT NO. 193

14 On page 42, between lines 39 and 40, insert the following:

15 "State General Fund by:

16 Statutory Dedications:

17 Archaeological Curation Fund

\$ 39

18 Federal Funds

\$ 1,270"

19 AMENDMENT NO. 194

20 On page 42, line 40, change "232,738" to "234,735"

21 AMENDMENT NO. 195

22 On page 42, line 42, change "493,326" to "1,433,158"

23 AMENDMENT NO. 196

24 On page 42, line 47, change "25,478" to "25,439"

25 AMENDMENT NO. 197

26 On page 42, line 48, change "2,017,363" to "2,016,093"

27 AMENDMENT NO. 198

28 On page 42, line 49, change "5,248,257" to "6,186,780"

29 AMENDMENT NO. 199

30 On page 43, line 11, change "265,907" to "255,549"

1 AMENDMENT NO. 200

2 On page 43, line 12, change "1,562,352" to "1,572,710"

3 AMENDMENT NO. 201

4 On page 43, line 37, change "265,907" to "255,549"

5 AMENDMENT NO. 202

6 On page 43, line 38, change "265,907" to "255,549"

7 AMENDMENT NO. 203

8 On page 43, line 42, change "22,974,336" to "22,984,694"

9 AMENDMENT NO. 204

10 On page 43, line 46, change "23,477,212" to "23,487,570"

11 AMENDMENT NO. 205

12 On page 44, line 14, change "11,653,167" to "11,599,593"

13 AMENDMENT NO. 206

14 On page 44, line 24, change "27,247,671" to "32,677,449"

15 AMENDMENT NO. 207

16 On page 44, line 28, change "41,108,088" to "46,484,292"

17 AMENDMENT NO. 208

18 On page 44, line 39, change "27,934,585" to "33,310,789"

19 AMENDMENT NO. 209

20 On page 44, line 40, change "38,900,838" to "44,277,042"

21 AMENDMENT NO. 210

22 On page 45, line 5, change "85,020,722" to "84,333,832"

23 AMENDMENT NO. 211

24 On page 45, delete line 10 in its entirety and insert "Office of Planning - Authorized
25 Positions (76)"

26 AMENDMENT NO. 212

27 On page 45, line 12, change "52,614,986" to "50,784,868"

1 AMENDMENT NO. 213

2 On page 45, delete lines 13 and 14 in their entirety, and insert the following:

3 **"Program Description:** *The mission of the Office of Planning is to provide overall direction and long-range*
 4 *planning for Louisiana's transportation system and to administer the planning and programming functions of*
 5 *the Department related to highways, bridge and pavement management, data collection and analysis,*
 6 *congestion, safety, and public transportation/transit."*

7 AMENDMENT NO. 214

8 On page 45, line 17, change "383,144,225" to "378,544,871"

9 AMENDMENT NO. 215

10 On page 45, between lines 32 and 33, insert the following:

11 "Office of Multimodal Commerce - Authorized Positions (12)		
12 Nondiscretionary Expenditures	\$	0
13 Discretionary Expenditures	\$	1,921,758
14 Program Description: <i>The mission of the Office of Multimodal Commerce is to</i>		
15 <i>administer the planning and programming functions of the Department related to</i>		
16 <i>commercial trucking, ports and waterways, and freight and passenger rail development,</i>		
17 <i>advise the Office of Planning on intermodal issues, and implement the master plan as it</i>		
18 <i>relates to intermodal transportation."</i>		

19 AMENDMENT NO. 216

20 On page 45, line 33, change "553,544,100" to "548,349,496"

21 AMENDMENT NO. 217

22 On page 45, line 45, change "325,129,650" to "319,935,046"

23 AMENDMENT NO. 218

24 On page 45, line 53, change "522,788,675" to "517,594,071"

25 AMENDMENT NO. 219

26 On page 46, line 44, change "27,632,338" to "41,788,593"

27 AMENDMENT NO. 220

28 On page 47, line 11, change "62,492,099" to "76,648,354"

29 AMENDMENT NO. 221

30 On page 47, line 13, change "50,896,766" to "65,053,021"

31 AMENDMENT NO. 222

32 On page 47, line 14, change "50,896,766" to "65,053,021"

33 AMENDMENT NO. 223

34 On page 47, line 32, change "0" to "2,815,231"

35 AMENDMENT NO. 224

36 On page 47, line 40, change "86,917,922" to "111,539,402"

1 AMENDMENT NO. 225

2 On page 48, line 8, change "106,654,917" to "134,091,628"

3 AMENDMENT NO. 226

4 On page 48, line 10, change "85,143,872" to "112,580,583"

5 AMENDMENT NO. 227

6 On page 48, line 14, change "86,917,922" to "114,354,633"

7 AMENDMENT NO. 228

8 On page 48, line 31, change "0" to "749,030"

9 AMENDMENT NO. 229

10 On page 48, line 39, change "19,439,642" to "24,638,633"

11 AMENDMENT NO. 230

12 On page 49, line 8, change "24,012,507" to "29,960,528"

13 AMENDMENT NO. 231

14 On page 49, line 10, change "19,044,642" to "24,992,663"

15 AMENDMENT NO. 232

16 On page 49, line 13, change "19,439,642" to "25,387,663"

17 AMENDMENT NO. 233

18 On page 49, line 30, change "0" to "343,018"

19 AMENDMENT NO. 234

20 On page 49, line 38, change "14,930,795" to "18,917,344"

21 AMENDMENT NO. 235

22 On page 50, line 8, change "17,840,992" to "22,170,559"

23 AMENDMENT NO. 236

24 On page 50, line 10, change "14,680,668" to "19,010,235"

25 AMENDMENT NO. 237

26 On page 50, line 13, change "14,930,795" to "19,260,362"

27 AMENDMENT NO. 238

28 On page 50, line 30, change "0" to "4,465"

29 AMENDMENT NO. 239

30 On page 50, line 36, change "13,665,920" to "14,112,173"

1 AMENDMENT NO. 240

2 On page 50, line 43, change "13,968,825" to "14,419,543"

3 AMENDMENT NO. 241

4 On page 50, line 45, change "13,665,920" to "14,116,638"

5 AMENDMENT NO. 242

6 On page 50, line 46, change "13,665,920" to "14,116,638"

7 AMENDMENT NO. 243

8 On page 51, line 17, change "0" to "9,313"

9 AMENDMENT NO. 244

10 On page 51, line 23, change "13,648,401" to "12,738,686"

11 AMENDMENT NO. 245

12 On page 51, line 29, change "13,943,610" to "13,043,208"

13 AMENDMENT NO. 246

14 On page 51, line 31, change "13,648,401" to "12,747,999"

15 AMENDMENT NO. 247

16 On page 51, line 33, change "13,648,401" to "12,747,999"

17 AMENDMENT NO. 248

18 On page 52, line 4, change "0" to "773,659"

19 AMENDMENT NO. 249

20 On page 52, line 12, change "27,053,211" to "34,298,257"

21 AMENDMENT NO. 250

22 On page 52, line 31, change "33,828,810" to "41,847,515"

23 AMENDMENT NO. 251

24 On page 52, line 33, change "26,278,928" to "34,297,633"

25 AMENDMENT NO. 252

26 On page 52, line 36, change "27,053,211" to "35,071,916"

27 AMENDMENT NO. 253

28 On page 53, line 4, change "0" to "1,213,637"

29 AMENDMENT NO. 254

30 On page 53, line 12, change "38,160,916" to "48,879,838"

1 AMENDMENT NO. 255

2 On page 53, line 32, change "45,014,054" to "56,946,613"

3 AMENDMENT NO. 256

4 On page 53, line 34, change "37,556,049" to "49,488,608"

5 AMENDMENT NO. 257

6 On page 53, line 37, change "38,160,916" to "50,093,475"

7 AMENDMENT NO. 258

8 On page 54, line 4, change "0" to "434,080"

9 AMENDMENT NO. 259

10 On page 54, line 12, change "17,700,794" to "22,827,427"

11 AMENDMENT NO. 260

12 On page 54, line 31, change "21,879,287" to "27,440,000"

13 AMENDMENT NO. 261

14 On page 54, line 33, change "17,102,593" to "22,663,306"

15 AMENDMENT NO. 262

16 On page 54, line 36, change "17,700,794" to "23,261,507"

17 AMENDMENT NO. 263

18 On page 55, line 4, change "0" to "873,947"

19 AMENDMENT NO. 264

20 On page 55, line 9, change "51,412,394" to "61,004,663"

21 AMENDMENT NO. 265

22 On page 55, line 14, change "56,540,797" to "67,007,013"

23 AMENDMENT NO. 266

24 On page 55, line 16, change "32,878,289" to "43,344,505"

25 AMENDMENT NO. 267

26 On page 55, line 22, change "51,412,394" to "61,878,610"

27 AMENDMENT NO. 268

28 On page 55, line 36, change "0" to "629,885"

29 AMENDMENT NO. 269

30 On page 55, line 44, change "16,184,776" to "20,435,570"

1 AMENDMENT NO. 270

2 On page 56, line 12, change "19,984,062" to "24,864,741"

3 AMENDMENT NO. 271

4 On page 56, line 14, change "15,728,739" to "20,609,418"

5 AMENDMENT NO. 272

6 On page 56, line 17, change "16,184,776" to "21,065,455"

7 AMENDMENT NO. 273

8 On page 57, line 39, change "55,027,948" to "84,920,899"

9 AMENDMENT NO. 274

10 On page 57, line 56, change "238,444,245" to "268,337,196"

11 AMENDMENT NO. 275

12 On page 58, between lines 9 and 10, insert the following:

13 "State General Fund (Direct) \$ 29,892,951"

14 AMENDMENT NO. 276

15 On page 58, line 35, change "227,666,479" to "257,559,430"

16 AMENDMENT NO. 277

17 On page 59, delete lines 15 and 16 in their entirety and insert the following:

18 "Fees & Self-generated Revenues \$ 40,377,673"

19 AMENDMENT NO. 278

20 On page 59, between lines 29 and 30, insert the following:

21 "Payable out of the State General Fund (Direct)
22 to the Legacy Donor Foundation for organ
23 donation awareness \$ 100,000"

24 AMENDMENT NO. 279

25 On page 62, line 28, change "1,957,261" to "4,024,172"

26 AMENDMENT NO. 280

27 On page 62, line 34, change "14,007,344" to "28,799,408"

28 AMENDMENT NO. 281

29 On page 62, line 42, change "10,905,502" to "22,421,953"

30 AMENDMENT NO. 282

31 On page 63, line 3, change "11,061,939" to "22,743,591"

1 AMENDMENT NO. 283

2 On page 63, line 11, change "15,541,971" to "31,954,636"

3 AMENDMENT NO. 284

4 On page 63, line 25, change "58,373,386" to "114,843,129"

5 AMENDMENT NO. 285

6 On page 63, line 31, change "39,933,435" to "96,403,178"

7 AMENDMENT NO. 286

8 On page 63, line 38, change "53,709,699" to "110,179,442"

9 AMENDMENT NO. 287

10 On page 64, between lines 14 and 15, insert the following:

11 "Beginning on October 1, 2016, and monthly thereafter, the department shall submit a report
 12 detailing the programmatic allocations of the total appropriated for Schedule 09-306 Medical
 13 Vendor Payments in this Act to the Joint Legislative Committee on the Budget for its review.
 14 The first report shall include a detailed itemization of the actual means of financing and
 15 expenditures for Medical Vendor Payments in Fiscal Year 2015-2016 and the initial
 16 allocation of payments for Fiscal Year 2016-2017 to provider groups, state agencies, or
 17 managed care programs within each of the four programs: Payments to Private Providers;
 18 Payments to Public Providers; Medicare Buy-Ins and Supplements; and Uncompensated
 19 Care Costs. The first report shall also include, for both the prior and current fiscal year, an
 20 itemization of the supplemental payments, differentiated between upper payment limit, full
 21 Medicaid pricing, and uncompensated care cost payments, to the LSU Public Private
 22 Partnership hospitals. The second report, and each subsequent report thereafter, shall itemize
 23 the projected expenditures in Fiscal Year 2016-2017 for each allocation within the four
 24 programs and payments to the public private partnership hospital as presented in the first
 25 report of the fiscal year. Also, the reports shall include a section specifying the total amount
 26 of pharmacy rebates received year-to-date and the total amount projected to be received by
 27 the end of the fiscal year. Further, the department shall include a section in each report
 28 detailing the anticipated levels of revenue collections in Medical Vendor Payments by source
 29 and, in the event a deficit is projected, any other sources of revenues that may be available
 30 or adjustments in expenditures that could be implemented within the department to aid in
 31 alleviating the projected deficit. Finally, the department may vary the forecasting
 32 methodologies utilized to produce the reports as necessary to ensure the submission of the
 33 most accurate projections of revenues and expenditures as practicable."

34 AMENDMENT NO. 288

35 On page 65, line 11, change "15,588,349" to "17,813,657"

36 AMENDMENT NO. 289

37 On page 65, line 15, change "16,114,798" to "18,340,106"

38 AMENDMENT NO. 290

39 On page 65, line 21, change "10,785,060" to "13,010,368"

40 AMENDMENT NO. 291

41 On page 65, line 26, change "15,588,349" to "17,813,657"

1 AMENDMENT NO. 292

2 On page 65, line 39, change "15,822,197" to "17,918,586"

3 AMENDMENT NO. 293

4 On page 65, line 44, change "16,406,751" to "18,503,140"

5 AMENDMENT NO. 294

6 On page 66, line 2, change "8,620,532" to "10,716,921"

7 AMENDMENT NO. 295

8 On page 66, line 8, change "15,822,197" to "17,918,586"

9 AMENDMENT NO. 296

10 On page 66, line 21, change "21,082,504" to "24,059,423"

11 AMENDMENT NO. 297

12 On page 66, line 28, change "22,645,827" to "25,622,746"

13 AMENDMENT NO. 298

14 On page 66, line 34, change "11,288,046" to "14,264,965"

15 AMENDMENT NO. 299

16 On page 66, line 39, change "21,082,504" to "24,059,423"

17 AMENDMENT NO. 300

18 On page 67, line 5, change "1,721,928" to "1,802,826"

19 AMENDMENT NO. 301

20 On page 67, line 16, change "1,736,620" to "1,817,518"

21 AMENDMENT NO. 302

22 On page 67, line 23, change "256,178" to "337,076"

23 AMENDMENT NO. 303

24 On page 67, line 25, change "1,721,928" to "1,802,826"

25 AMENDMENT NO. 304

26 On page 67, between lines 32 and 33, insert the following:

27	"Payable out of the State General Fund (Direct)	
28	to the Developmental Disabilities Council for the	
29	Families Helping Families Centers	\$ 170,000"

30 AMENDMENT NO. 305

31 On page 67, line 38, change "22,231,238" to "25,025,045"

1 AMENDMENT NO. 306

2 On page 67, line 43, change "22,800,488" to "25,594,295"

3 AMENDMENT NO. 307

4 On page 68, line 6, change "14,539,230" to "17,333,037"

5 AMENDMENT NO. 308

6 On page 68, line 12, change "22,231,238" to "25,025,045"

7 AMENDMENT NO. 309

8 On page 68, line 22, change "(942)" to "(887)"

9 AMENDMENT NO. 310

10 On page 68, line 24, change "324,812,644" to "340,152,570"

11 AMENDMENT NO. 311

12 On page 68, line 30, change "330,985,706" to "346,325,632"

13 AMENDMENT NO. 312

14 On page 68, line 36, change "78,687,226" to "97,537,770"

15 AMENDMENT NO. 313

16 On page 68, line 44, change "242,940,359" to "239,429,741"

17 AMENDMENT NO. 314

18 On page 68, line 45, change "324,812,644" to "340,152,570"

19 AMENDMENT NO. 315

20 On page 69, line 12, change "4,608,290,703" to "3,849,357,156"

21 AMENDMENT NO. 316

22 On page 69, line 19, change "148,200,834" to "127,415,229"

23 AMENDMENT NO. 317

24 On page 69, line 25, change "409,879,479" to "471,154,777"

25 AMENDMENT NO. 318

26 On page 69, line 33, change "886,646,309" to "237,081,842"

27 AMENDMENT NO. 319

28 On page 69, line 38, change "10,664,725,780" to "9,296,717,459"

29 AMENDMENT NO. 320

30 On page 69, line 40, change "1,087,364,895" to "1,148,640,193"

1 AMENDMENT NO. 321

2 On page 69, line 47, change "4,973,737,434" to "5,035,012,732"

3 AMENDMENT NO. 322

4 On page 70, line 2, change "1,063,103,973" to "1,060,293,574"

5 AMENDMENT NO. 323

6 On page 70, line 7, change "207,159,128" to "182,370,583"

7 AMENDMENT NO. 324

8 On page 70, line 14, change "4,336,780,762" to "2,935,096,087"

9 AMENDMENT NO. 325

10 On page 70, line 15, change "5,690,988,346" to "4,261,704,727"

11 AMENDMENT NO. 326

12 On page 71, between lines 7 and 8, insert the following:

13 "EXPENDITURES:

14 Payments to Private Providers Program for
 15 payments to the Bogalusa partner hospital \$ 17,819,322

16 Uncompensated Care Costs Program for
 17 payments to the Bogalusa partner hospital \$ 11,782,756

18 TOTAL EXPENDITURES \$ 29,602,078

19 MEANS OF FINANCE:

20 State General Fund (Direct) \$ 10,886,313

21 Federal Funds
 22 \$ 18,715,765

23 TOTAL MEANS OF FINANCING \$ 29,602,078

24 EXPENDITURES:

25 Payments to Private Providers Program for
 26 payments to the Houma partner hospital \$ 33,330,775

27 Uncompensated Care Costs Program for
 28 payments to the Houma partner hospital \$ 35,590,044

29 TOTAL EXPENDITURES \$ 68,920,819

30 MEANS OF FINANCE:

31 State General Fund (Direct) \$ 25,002,302

32 Federal Funds
 33 \$ 43,918,517

34 TOTAL MEANS OF FINANCING \$ 68,920,819

1	EXPENDITURES:	
2	Payments to Private Providers Program for	
3	payments to the Baton Rouge partner hospital	<u>\$ 120,406,985</u>
4		
	TOTAL EXPENDITURES	<u>\$ 120,406,985</u>
5	MEANS OF FINANCE:	
6	State General Fund (Direct)	
7		\$ 40,920,011
8	Federal Funds	
9		<u>\$ 79,486,974</u>
10		
	TOTAL MEANS OF FINANCING	<u>\$ 120,406,985</u>
11	EXPENDITURES:	
12	Payments to Private Providers Program for	
13	payments to the New Orleans partner hospital	\$ 231,931,568
14	Uncompensated Care Costs Program for	
15	payments to the New Orleans partner hospital	<u>\$ 72,215,000</u>
16		
	TOTAL EXPENDITURES	<u>\$ 304,146,567</u>
17	MEANS OF FINANCE:	
18	State General Fund (Direct)	
19		\$ 68,977,145
20	Federal Funds	
21		<u>\$ 235,169,423</u>
22		
	TOTAL MEANS OF FINANCING	<u>\$ 304,146,567</u>
23	EXPENDITURES:	
24	Payments to Private Providers Program for	
25	payments to the Lafayette partner hospital	\$ 82,070,512
26	Uncompensated Care Costs Program for	
27	payments to the Lafayette partner hospital	<u>\$ 19,090,350</u>
28		
	TOTAL EXPENDITURES	<u>\$ 101,160,862</u>
29	MEANS OF FINANCE:	
30	State General Fund (Direct)	\$ 27,661,832
31	Federal Funds	
32		<u>\$ 73,499,030</u>
33		
	TOTAL MEANS OF FINANCING	<u>\$ 101,160,862</u>
34	EXPENDITURES:	
35	Uncompensated Care Costs Program for	
36	payments to the Lallie Kemp Regional Medical	
37	Center	
38		\$ 9,465,827
39	Payments to Private Providers Program for	
40	payments to the Lallie Kemp Regional Medical	
41	Center	
42		<u>\$ 5,399,792</u>
43		
	TOTAL EXPENDITURES	<u>\$ 14,865,618</u>
44	MEANS OF FINANCE:	

1	State General Fund (Direct)	
2		\$ 5,547,058
3	Federal Funds	
4		<u>\$ 9,318,560</u>
5		
	TOTAL MEANS OF FINANCING	<u>\$ 14,865,618</u>
6	EXPENDITURES:	
7	Payments to Private Providers Program for	
8	payments to the Lake Charles partner hospital	\$ 3,097,438
9	Uncompensated Care Costs Program for	
10	payments to the Lake Charles partner hospital	<u>\$ 22,298,704</u>
11		
	TOTAL EXPENDITURES	<u>\$ 25,396,142</u>
12	MEANS OF FINANCE:	
13	State General Fund (Direct)	
14		\$ 9,614,885
15	Federal Funds	
16		<u>\$ 15,781,257</u>
17		
	TOTAL MEANS OF FINANCING	<u>\$ 25,396,142</u>
18	EXPENDITURES:	
19	Payments to Private Providers Program for	
20	payments to the Monroe partner hospital	<u>\$ 123,601,930</u>
21		
	TOTAL EXPENDITURES	<u>\$ 123,601,930</u>
22	MEANS OF FINANCE:	
23	State General Fund (Direct)	
24		\$ 24,704,642
25	Federal Funds	
26		<u>\$ 98,897,288</u>
27		
	TOTAL MEANS OF FINANCING	<u>\$ 123,601,930</u>
28	EXPENDITURES:	
29	Uncompensated Care Costs Program for	
30	payments to the Alexandria partner hospital	<u>\$ 23,056,964</u>
31		
	TOTAL EXPENDITURES	<u>\$ 23,056,964</u>
32	MEANS OF FINANCE:	
33	State General Fund (Direct)	\$ 8,792,797
34	Federal Funds	
35		<u>\$ 14,264,167</u>
36		
	TOTAL MEANS OF FINANCING	<u>\$ 23,056,964</u>
37	EXPENDITURES:	
38	Uncompensated Care Costs Program for	
39	payments to the Shreveport partner hospital	<u>\$ 34,901,852</u>
40		
	TOTAL EXPENDITURES	<u>\$ 34,901,852</u>

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	
3		\$ 13,309,858
4	Federal Funds	<u>\$ 21,591,994</u>
5		
	TOTAL MEANS OF FINANCING	<u>\$ 34,901,852</u>

6 The commissioner of administration is hereby authorized and directed to adjust the means
7 of financing in this agency by reducing the appropriation out of the State General Fund
8 (Direct) by \$60,797,191 and by reducing the appropriation out of Federal Funds by
9 \$100,297,644.

10 Payable out of the State General Fund by
11 Statutory Dedications out of the Hospital
12 Stabilization Fund to the Payments to Private
13 Providers Program in the event House
14 Concurrent Resolution No. 51 of the 2016
15 Regular Session of the Legislature is enacted
16 and in the event monies in the fund are recognized
17 by the Revenue Estimating Conference \$ 12,453,050

18 The commissioner of administration is hereby authorized and directed to adjust the means
19 of financing for the Payments to Private Providers Program in this agency by reducing the
20 appropriation out of the State General Fund (Direct) by \$12,453,050 in the event House
21 Concurrent Resolution No. 51 of the 2016 Regular Session of the Legislature is enacted and
22 monies in the Hospital Stabilization Fund are recognized by the Revenue Estimating
23 Conference."

24 AMENDMENT NO. 327

25 On page 71, line 10, change "(369)" to "(370)"

26 AMENDMENT NO. 328

27 On page 71, line 12, change "59,679,714" to "64,470,771"

28 AMENDMENT NO. 329

29 On page 71, line 26, change "72,153,581" to "76,944,638"

30 AMENDMENT NO. 330

31 On page 71, line 33, change "27,851,417" to "32,642,474"

32 AMENDMENT NO. 331

33 On page 71, line 42, change "60,138,688" to "64,929,745"

34 AMENDMENT NO. 332

35 On page 72, line 14, change "18,468,433" to "20,655,193"

36 AMENDMENT NO. 333

37 On page 72, line 22, change "18,928,083" to "21,114,843"

38 AMENDMENT NO. 334

39 On page 72, line 28, change "11,139,180" to "13,325,940"

1 AMENDMENT NO. 335

2 On page 72, line 34, change "18,468,433" to "20,655,193"

3 AMENDMENT NO. 336

4 On page 73, line 6, change "12,924,755" to "14,444,705"

5 AMENDMENT NO. 337

6 On page 73, line 14, change "13,028,962" to "14,548,912"

7 AMENDMENT NO. 338

8 On page 73, line 20, change "6,926,659" to "8,446,609"

9 AMENDMENT NO. 339

10 On page 73, line 26, change "12,924,755" to "14,444,705"

11 AMENDMENT NO. 340

12 On page 73, line 38, change "4,720,169" to "8,464,954"

13 AMENDMENT NO. 341

14 On page 74, line 8, change "42,773,384" to "46,518,169"

15 AMENDMENT NO. 342

16 On page 74, line 15, change "11,865,000" to "15,609,785"

17 AMENDMENT NO. 343

18 On page 74, line 23, change "36,080,611" to "39,825,396"

19 AMENDMENT NO. 344

20 On page 74, line 36, change "1,337,671" to "1,562,064"

21 AMENDMENT NO. 345

22 On page 74, line 40, change "1,337,671" to "1,562,064"

23 AMENDMENT NO. 346

24 On page 74, line 44, change "1,268,671" to "1,492,164"

25 AMENDMENT NO. 347

26 On page 74, line 46, change "69,000" to "69,900"

27 AMENDMENT NO. 348

28 On page 74, line 47, change "1,337,671" to "1,562,064"

29 AMENDMENT NO. 349

30 On page 75, line 13, change "14,885,325" to "17,343,648"

1 AMENDMENT NO. 350

2 On page 75, line 20, change "15,461,185" to "17,919,508"

3 AMENDMENT NO. 351

4 On page 75, line 26, change "10,616,655" to "13,074,978"

5 AMENDMENT NO. 352

6 On page 75, line 32, change "14,885,325" to "17,343,648"

7 AMENDMENT NO. 353

8 On page 75, line 42, change "(1,165)" to "(1,164)"

9 AMENDMENT NO. 354

10 On page 75, line 44, change "324,513,892" to "333,912,448"

11 AMENDMENT NO. 355

12 On page 76, line 10, change "348,231,164" to "357,629,720"

13 AMENDMENT NO. 356

14 On page 76, line 19, change "26,308,288" to "34,278,438"

15 AMENDMENT NO. 357

16 On page 76, line 21, change "12,618,748" to "12,518,748"

17 AMENDMENT NO. 358

18 On page 76, line 27, change "39,404" to "155,404"

19 AMENDMENT NO. 359

20 On page 76, line 28, change "255,859,759" to "257,272,165"

21 AMENDMENT NO. 360

22 On page 76, line 29, change "324,513,892" to "333,912,448"

23 AMENDMENT NO. 361

24 On page 77, line 5, change "4,832,516" to "6,128,449"

25 AMENDMENT NO. 362

26 On page 77, line 15, change "55,350,161" to "57,607,144"

27 AMENDMENT NO. 363

28 On page 77, line 23, change "43,179,311" to "61,786,819"

29 AMENDMENT NO. 364

30 On page 77, line 33, change "191,559,992" to "213,720,416"

1 AMENDMENT NO. 365

2 On page 77, line 43, change "12,830,073" to "34,990,497"

3 AMENDMENT NO. 366

4 On page 77, line 51, change "103,381,988" to "125,542,412"

5 AMENDMENT NO. 367

6 On page 78, line 12, change "1,514,494" to "2,215,235"

7 AMENDMENT NO. 368

8 On page 78, line 20, change "24,161,498" to "26,805,826"

9 AMENDMENT NO. 369

10 On page 78, line 33, change "101,424,707" to "102,389,417"

11 AMENDMENT NO. 370

12 On page 79, line 7, change "138,763,758" to "143,073,537"

13 AMENDMENT NO. 371

14 On page 79, line 14, change "19,302,123" to "23,611,902"

15 AMENDMENT NO. 372

16 On page 79, line 19, change "127,666,814" to "131,976,593"

17 AMENDMENT NO. 373

18 On page 79, between lines 27 and 28, insert the following:

19 "Payable out of the State General Fund (Direct)
 20 to the Community-Based Program for the
 21 Louisiana Assistive Technology Access
 22 Network (LATAN) \$ 250,000

23 Provided, however, that from the monies appropriated to the Community-Based Program,
 24 the amount of \$250,000 shall be allocated to the Arc Caddo-Bossier for the Goldman
 25 School."

26 AMENDMENT NO. 374

27 On page 79, line 33, change "9,787,198" to "11,055,801"

28 AMENDMENT NO. 375

29 On page 79, line 39, change "9,936,238" to "11,204,841"

30 AMENDMENT NO. 376

31 On page 80, line 2, change "6,272,045" to "7,540,648"

32 AMENDMENT NO. 377

33 On page 80, line 8, change "9,787,198" to "11,055,801"

1 AMENDMENT NO. 378

2 On page 80, line 21, change "13,063,757" to "14,591,548"

3 AMENDMENT NO. 379

4 On page 80, line 29, change "13,223,267" to "14,751,058"

5 AMENDMENT NO. 380

6 On page 80, line 35, change "7,666,638" to "9,194,429"

7 AMENDMENT NO. 381

8 On page 80, line 41, change "13,063,757" to "14,591,548"

9 AMENDMENT NO. 382

10 On page 81, line 13, change "13,420,121" to "14,758,457"

11 AMENDMENT NO. 383

12 On page 81, line 21, change "13,458,275" to "14,796,611"

13 AMENDMENT NO. 384

14 On page 81, line 27, change "6,304,395" to "7,642,731"

15 AMENDMENT NO. 385

16 On page 81, line 33, change "13,420,121" to "14,758,457"

17 AMENDMENT NO. 386

18 On page 82, line 17, change "59,505,669" to "82,690,643"

19 AMENDMENT NO. 387

20 On page 82, line 27, change "8,729,896" to "28,545,524"

21 AMENDMENT NO. 388

22 On page 82, line 33, change "108,413,415" to "121,159,396"

23 AMENDMENT NO. 389

24 On page 83, line 3, change "39,690,501" to "73,519,345"

25 AMENDMENT NO. 390

26 On page 83, line 30, change "601,356,953" to "690,932,380"

27 AMENDMENT NO. 391

28 On page 84, line 2, change "0" to "93,035,389"

29 AMENDMENT NO. 392

30 On page 84, line 4, change "44,069,327" to "13,209,365"

1 AMENDMENT NO. 393

2 On page 84, line 9, change "172,205,725" to "199,605,725"

3 AMENDMENT NO. 394

4 On page 84, line 10, change "216,339,481" to "305,914,908"

5 AMENDMENT NO. 395

6 On page 84, line 23, change "3,052,150" to "3,119,245"

7 AMENDMENT NO. 396

8 On page 84, line 24, change "21,053,365" to "21,165,856"

9 AMENDMENT NO. 397

10 On page 84, line 29, change "24,105,515" to "24,285,101"

11 AMENDMENT NO. 398

12 On page 84, between lines 30 and 31, insert the following:

13 "State General Fund (Direct) § 44,738"

14 AMENDMENT NO. 399

15 On page 84, line 32, change "2,906,872" to "2,798,443"

16 AMENDMENT NO. 400

17 On page 84, line 33, change "113,259" to "113,218"

18 AMENDMENT NO. 401

19 On page 84, line 35, change "1,333" to "5,274"

20 AMENDMENT NO. 402

21 On page 84, line 36, change "30,686" to "157,572"

22 AMENDMENT NO. 403

23 On page 84, line 38, change "3,052,150" to "3,119,245"

24 AMENDMENT NO. 404

25 On page 84, line 40, change "152,868" to "287,716"

26 AMENDMENT NO. 405

27 On page 84, line 42, change "5,078,249" to "5,186,678"

28 AMENDMENT NO. 406

29 On page 84, line 43, change "172,630" to "172,671"

1 AMENDMENT NO. 407

2 On page 84, line 46, change "4,514,564" to "4,510,623"

3 AMENDMENT NO. 408

4 On page 84, line 47, change "10,533,873" to "10,406,987"

5 AMENDMENT NO. 409

6 On page 84, line 48, change "21,053,365" to "21,165,856"

7 AMENDMENT NO. 410

8 On page 85, between lines 7 and 8, insert the following:

9 "Provided, however, the commissioner of administration is hereby authorized and directed
10 to adjust the means of financing for the Office of the Secretary by reducing the appropriation
11 out of the State General Fund by Interagency Transfers by \$383,000 in the event House Bill
12 No. 241 of the 2016 Regular Session of the Legislature is enacted into law. Provided,
13 further, the commissioner of administration is hereby authorized and directed to adjust
14 authorized positions for the Office of the Secretary by reducing the authorized positions by
15 four (4), in the event House Bill No. 241 of the 2016 Regular Session of the Legislature is
16 enacted into law."

17 AMENDMENT NO. 411

18 On page 85, line 11, change "576,682" to "1,131,641"

19 AMENDMENT NO. 412

20 On page 85, line 12, change "17,488,567" to "18,689,561"

21 AMENDMENT NO. 413

22 On page 85, line 17, change "18,065,249" to "19,821,202"

23 AMENDMENT NO. 414

24 On page 85, between lines 18 and 19, insert the following:

25 "State General Fund (Direct) § 220,073"

26 AMENDMENT NO. 415

27 On page 85, line 20, change "197,736" to "223,257"

28 AMENDMENT NO. 416

29 On page 85, line 23, change "338,600" to "609,886"

30 AMENDMENT NO. 417

31 On page 85, line 24, change "40,346" to "78,425"

32 AMENDMENT NO. 418

33 On page 85, line 25, change "576,682" to "1,131,641"

1 AMENDMENT NO. 419

2 On page 85, line 27, change "1,326,692" to "2,862,572"

3 AMENDMENT NO. 420

4 On page 85, line 29, change "2,022,284" to "1,996,763"

5 AMENDMENT NO. 421

6 On page 85, line 33, change "12,199,294" to "11,928,008"

7 AMENDMENT NO. 422

8 On page 85, line 34, change "1,671,297" to "1,633,218"

9 AMENDMENT NO. 423

10 On page 85, line 36, change "17,488,567" to "18,689,561"

11 AMENDMENT NO. 424

12 On page 86, line 4, change "179,140" to "478,307"

13 AMENDMENT NO. 425

14 On page 86, line 5, change "8,489,610" to "9,815,646"

15 AMENDMENT NO. 426

16 On page 86, line 11, change "8,668,750" to "10,293,953"

17 AMENDMENT NO. 427

18 On page 86, between lines 12 and 13, insert the following:

19 "State General Fund (Direct) \$ 182,279"

20 AMENDMENT NO. 428

21 On page 86, line 15, change "179,140" to "296,028"

22 AMENDMENT NO. 429

23 On page 86, line 17, change "179,140" to "478,307"

24 AMENDMENT NO. 430

25 On page 86, line 19, change "1,589,125" to "5,532,049"

26 AMENDMENT NO. 431

27 On page 86, line 24, change "6,598,959" to "3,982,071"

28 AMENDMENT NO. 432

29 On page 86, line 25, change "8,489,610" to "9,815,646"

1 AMENDMENT NO. 433

2 On page 86, line 36, change "178,836" to "212,663"

3 AMENDMENT NO. 434

4 On page 86, line 37, change "8,747,966" to "8,714,139"

5 AMENDMENT NO. 435

6 On page 87, line 3, change "96,895" to "128,135"

7 AMENDMENT NO. 436

8 On page 87, line 5, change "13,765" to "11,545"

9 AMENDMENT NO. 437

10 On page 87, line 6, change "13,765" to "11,545"

11 AMENDMENT NO. 438

12 On page 87, line 7, change "54,411" to "61,438"

13 AMENDMENT NO. 439

14 On page 87, line 9, change "178,836" to "212,663"

15 AMENDMENT NO. 440

16 On page 87, line 12, change "3,775,221" to "3,743,981"

17 AMENDMENT NO. 441

18 On page 87, line 15, change "170,584" to "172,804"

19 AMENDMENT NO. 442

20 On page 87, line 16, change "2,630,029" to "2,632,249"

21 AMENDMENT NO. 443

22 On page 87, line 17, change "2,153,132" to "2,146,105"

23 AMENDMENT NO. 444

24 On page 87, line 18, change "8,747,966" to "8,714,139"

25 AMENDMENT NO. 445

26 On page 87, line 32, change "47,299,624" to "77,620,075"

27 AMENDMENT NO. 446

28 On page 88, line 8, change "64,771,480" to "95,091,931"

29 AMENDMENT NO. 447

30 On page 88, line 16, change "16,903,945" to "47,224,396"

1 AMENDMENT NO. 448

2 On page 88, line 23, change "54,946,260" to "85,266,711"

3 AMENDMENT NO. 449

4 On page 88, line 37, change "5,760,842" to "6,036,435"

5 AMENDMENT NO. 450

6 On page 89, line 3, change "(364)" to "(362)"

7 AMENDMENT NO. 451

8 On page 89, line 5, change "30,877,416" to "30,673,424"

9 AMENDMENT NO. 452

10 On page 89, line 22, change "(180)" to "(182)"

11 AMENDMENT NO. 453

12 On page 89, line 24, change "6,507,100" to "6,711,092"

13 AMENDMENT NO. 454

14 On page 89, line 51, change "116,504,115" to "116,779,708"

15 AMENDMENT NO. 455

16 On page 90, line 2, change "162,072" to "437,665"

17 AMENDMENT NO. 456

18 On page 90, line 8, change "44,362,496" to "44,414,948"

19 AMENDMENT NO. 457

20 On page 90, line 9, change "10,087,684" to "10,035,232"

21 AMENDMENT NO. 458

22 On page 90, line 15, change "81,131,932" to "81,407,525"

23 AMENDMENT NO. 459

24 On page 91, line 3, change "136,960,944" to "134,436,272"

25 AMENDMENT NO. 460

26 On page 91, line 36, change "277,908,460" to "275,383,788"

27 AMENDMENT NO. 461

28 On page 92, line 2, change "3,022,891" to "6,530,496"

29 AMENDMENT NO. 462

30 On page 92, line 13, change "152,007,776" to "145,975,499"

1 AMENDMENT NO. 463

2 On page 92, line 14, change "268,204,679" to "265,680,007"

3 AMENDMENT NO. 464

4 On page 92, between lines 25 and 26, insert the following:

5	"EXPENDITURES:	
6	Office of Workforce Development for Louisiana	
7	Rehabilitative Services	\$ <u>7,664,901</u>
8	TOTAL EXPENDITURES	\$ <u><u>7,664,901</u></u>

9	MEANS OF FINANCE:	
10	State General Fund (Direct)	
11	Federal Funds	\$ 1,632,624
12		\$ <u>6,032,277</u>
13		
14	TOTAL MEANS OF FINANCING	\$ <u><u>7,664,901</u></u>

15 AMENDMENT NO. 465

16 On page 94, line 17, change "71,870,791" to "72,673,393"

17 AMENDMENT NO. 466

18 On page 94, line 22, change "73,213,393" to "74,015,995"

19 AMENDMENT NO. 467

20 On page 94, line 34, change "17,565,535" to "17,925,535"

21 AMENDMENT NO. 468

22 On page 94, line 40, change "804,225" to "1,224,225"

23 AMENDMENT NO. 469

24 On page 94, line 49, change "277,650" to "300,252"

25 AMENDMENT NO. 470

26 On page 95, line 5, change "71,870,791" to "72,673,393"

27 AMENDMENT NO. 471

28 On page 97, line 35, change "1,462,131" to "3,941,456"

29 AMENDMENT NO. 472

30 On page 97, line 42, change "1,768,416" to "4,247,741"

31 AMENDMENT NO. 473

32 On page 98, line 2, change "1,286,633" to "3,765,958"

1 AMENDMENT NO. 474

2 On page 98, line 6, change "1,462,131" to "3,941,456"

3 AMENDMENT NO. 475

4 On page 98, line 18, change "204,645" to "480,222"

5 AMENDMENT NO. 476

6 On page 98, line 30, change "210,589" to "486,166"

7 AMENDMENT NO. 477

8 On page 98, line 36, change "169,645" to "445,222"

9 AMENDMENT NO. 478

10 On page 98, line 40, change "204,645" to "480,222"

11 AMENDMENT NO. 479

12 On page 99, line 5, change "310,459" to "645,996"

13 AMENDMENT NO. 480

14 On page 99, line 16, change "737,268" to "1,072,805"

15 AMENDMENT NO. 481

16 On page 99, delete line 20 and insert the following:

17	"Interagency Transfers from Prior and		
18	Current Year Collections	\$	36,288"

19 AMENDMENT NO. 482

20 On page 99, line 25, change "130,496" to "466,033"

21 AMENDMENT NO. 483

22 On page 99, delete line 27 and insert the following:

23	"Interagency Transfers from Prior and		
24	Current Year Collections	\$	337,188"

25 AMENDMENT NO. 484

26 On page 99, line 30, change "611,105" to "946,642"

27 AMENDMENT NO. 485

28 On page 99, delete lines 42 through 48 in their entirety and on page 100, delete lines 1
29 through 18 in their entirety and insert the following:

30 "In accordance with Article VIII, Section 12 of the Constitution, and in acknowledgment of
31 the responsibilities which are vested in the management boards of postsecondary education,
32 all appropriations for postsecondary education institutions which are part of a university and
33 college system are made to their respective management boards and shall be administered
34 by the same management boards and used solely as provided by law.

1 Pursuant to the formula and plan adopted by the Board of Regents for postsecondary
 2 education, out of the funds appropriated herein for postsecondary education to the Louisiana
 3 State University Board of Supervisors, Southern University Board of Supervisors, University
 4 of Louisiana Board of Supervisors and the Louisiana Community and Technical Colleges
 5 Board of Supervisors, the amounts shall be allocated to each postsecondary education
 6 institution within the respective system as provided herein. Allocations of Total Financing
 7 to institutions within each system may be adjusted as authorized for program transfers in
 8 accordance with R.S. 39:73 as long as the total system appropriation of Means of Finance
 9 and the institution allocations of State General Fund remain unchanged in order to
 10 effectively utilize the appropriation authority provided herein for Fees and Self-generated
 11 Revenues, Interagency Transfers and Federal Funds for each system.

12 The plan and formula distribution shall be implemented by the Division of Administration.
 13 All key and supporting performance objectives and indicators for the higher education
 14 agencies shall be adjusted to reflect the funds received from the Board of Regents
 15 distribution."

16 AMENDMENT NO. 486

17 On page 100, line 26, change "(0)" to "(19,483)"

18 AMENDMENT NO. 487

19 On page 100, line 27, change "72,303,730" to "1,026,512"

20 AMENDMENT NO. 488

21 On page 100, line 28, change "560,854,407" to "74,150,911"

22 AMENDMENT NO. 489

23 On page 100, line 33, change "633,158,137" to "75,177,423"

24 AMENDMENT NO. 490

25 On page 100, line 35, change "72,303,730" to "1,026,512"

26 AMENDMENT NO. 491

27 On page 100, line 36, change "72,303,730" to "1,026,512"

28 AMENDMENT NO. 492

29 On page 100, line 38, change "498,554,234" to "11,850,738"

30 AMENDMENT NO. 493

31 On page 100, line 48, change "560,854,407" to "74,150,911"

32 AMENDMENT NO. 494

33 On page 101, deletes lines 10 through 26 in their entirety

34 AMENDMENT NO. 495

35 On page 101, line 28, after "funds," and before "for" insert the following:

36 "and authorized positions"

1 AMENDMENT NO. 496

2 On page 101, line 33, change "0" to "101,436"

3 AMENDMENT NO. 497

4 On page 101, line 34, change "7,420,647" to "9,408,880"

5 AMENDMENT NO. 498

6 On page 101, line 45, change "9,550,647" to "11,640,316"

7 AMENDMENT NO. 499

8 On page 101, between lines 46 and 47, insert the following:

9 "State General Fund (Direct) \$ 101,436"

10 AMENDMENT NO. 500

11 On page 101, line 47, change "0" to "101,436"

12 AMENDMENT NO. 501

13 On page 102, between lines 1 and 2, insert the following:

14 "State General Fund (Direct) \$ 1,988,233"

15 AMENDMENT NO. 502

16 On page 102, line 8, change "9,550,647" to "11,538,880"

17 AMENDMENT NO. 503

18 On page 102, line 15, after "funds," and before "for" insert the following:

19 "and authorized positions"

20 AMENDMENT NO. 504

21 On page 102, line 21, change "5,439,110" to "8,423,471"

22 AMENDMENT NO. 505

23 On page 102, line 32, change "5,461,073" to "35,013,829"

24 AMENDMENT NO. 506

25 On page 102, line 38, change "60,261,750" to "297,080,871"

26 AMENDMENT NO. 507

27 On page 102, line 42, change "111,113,167" to "380,469,405"

28 AMENDMENT NO. 508

29 On page 103, between lines 1 and 2, insert the following:

30 "State General Fund (Direct) \$269,356,238"

1 AMENDMENT NO. 509

2 On page 103, line 9, change "110,219,207" to "379,575,445"

3 AMENDMENT NO. 510

4 On page 103, line 36, after "funds," and before "for" insert the following:

5 "and authorized positions"

6 AMENDMENT NO. 511

7 On page 103, line 42, change "0" to "17,160,780"

8 AMENDMENT NO. 512

9 On page 103, line 43, change "599,622,280" to "896,492,020"

10 AMENDMENT NO. 513

11 On page 103, line 44, change "599,622,280" to "913,652,800"

12 AMENDMENT NO. 514

13 On page 103, between lines 45 and 46, insert the following:

14 "State General Fund (Direct) \$ 17,160,780"

15 AMENDMENT NO. 515

16 On page 103, line 46, change "0" to "17,160,780"

17 AMENDMENT NO. 516

18 On page 104, between lines 1 and 2, insert the following:

19 "State General Fund (Direct) \$296,815,330"

20 AMENDMENT NO. 517

21 On page 104, line 3, change "7,311,408" to "7,365,818"

22 AMENDMENT NO. 518

23 On page 104, line 12, change "599,622,280" to "896,492,020"

24 AMENDMENT NO. 519

25 On page 104, between lines 12 and 13, insert the following:

26 "Provided, however, that from the monies appropriated herein from State General Fund
27 (Direct), the amount of \$4,000,000 shall be allocated for Louisiana State University -
28 Agricultural Center and \$4,000,000 shall be allocated for Pennington Biomedical Research
29 Center. These monies shall not be included as a component of the funds provided for the
30 purposes as specified in the distribution of the plan and formula as approved by the Board
31 of Regents.

32 Payable out of the State General Fund (Direct)
33 to Louisiana State University Board of Supervisors
34 for Louisiana State University Health Sciences

1 Center - New Orleans for the Louisiana Tumor
 2 Registry
 3 \$ 525,000

4 Payable out of the State General Fund (Direct)
 5 to Louisiana State University Board of Supervisors
 6 for Louisiana State University - A&M College in
 7 the event that the university is awarded a tier one
 8 university transportation center grant by the
 9 United States Department of Transportation \$ 500,000"

10 AMENDMENT NO. 520

11 On page 104, at the end of line 13, insert the following:

12 "excluding State General Fund (Direct),"

13 AMENDMENT NO. 521

14 On page 104, line 17, change "419,478,368" to "419,532,778"

15 AMENDMENT NO. 522

16 On page 106, line 16, after "funds," and before "for" insert the following:

17 "and authorized positions"

18 AMENDMENT NO. 523

19 On page 106, line 21, change "0" to "5,979,809"

20 AMENDMENT NO. 524

21 On page 106, line 22, change "91,388,364" to "119,321,253"

22 AMENDMENT NO. 525

23 On page 106, line 23, change "91,388,364" to "125,301,062"

24 AMENDMENT NO. 526

25 On page 106, between lines 24 and 25, insert the following:

26 "State General Fund (Direct) \$ 5,979,809"

27 AMENDMENT NO. 527

28 On page 106, line 25, change "0" to "5,979,809"

29 AMENDMENT NO. 528

30 On page 106, between lines 26 and 27, insert the following:

31 "State General Fund (Direct) \$ 29,454,458"

32 AMENDMENT NO. 529

33 On page 106, line 28, change "4,896,768" to "3,375,199"

1 AMENDMENT NO. 530

2 On page 106, line 36, change "91,388,364" to "119,321,253"

3 AMENDMENT NO. 531

4 On page 106, between lines 36 and 37, insert the following:

5 "Provided, however, that from the monies appropriated herein from State General Fund
6 (Direct), the amount of \$1,000,000 shall be allocated for Southern University - Agricultural
7 Center. These monies shall not be included as a component of the funds provided for the
8 purposes as specified in the distribution of the plan and formula as approved by the Board
9 of Regents."

10 AMENDMENT NO. 532

11 On page 106, line 37, after "Supervisors," and before "the" insert the following:

12 "excluding State General Fund (Direct),"

13 AMENDMENT NO. 533

14 On page 107, line 24, change "54,377,271" to "52,855,702"

15 AMENDMENT NO. 534

16 On page 108, line 26, after "funds," and before "for" insert the following:

17 "and authorized positions"

18 AMENDMENT NO. 535

19 On page 108, line 32, change "0" to "32,033,061"

20 AMENDMENT NO. 536

21 On page 108, line 33, change "602,343,677" to "764,126,272"

22 AMENDMENT NO. 537

23 On page 108, line 34, change "602,343,677" to "796,159,333"

24 AMENDMENT NO. 538

25 On page 108, between lines 34 and 35, insert the following:

26 "MEANS OF FINANCE (NONDISCRETIONARY):	
27 State General Fund (Direct)	<u>\$ 32,033,061</u>
28 TOTAL MEANS OF FINANCING (NONDISCRETIONARY)	<u>\$ 32,033,061"</u>

29 AMENDMENT NO. 539

30 On page 108, between lines 35 and 36, insert the following:

31 "State General Fund (Direct) \$161,782,595"

32 AMENDMENT NO. 540

33 On page 108, line 44, change "602,343,677" to "764,126,272"

1 AMENDMENT NO. 541

2 On page 108, line 46, after "(ULS)," and before "the following" insert the following:

3 "excluding State General Fund (Direct),"

4 AMENDMENT NO. 542

5 On page 111, line 44, after "funds," and before "for" insert the following:

6 "and authorized positions"

7 AMENDMENT NO. 543

8 On page 111, line 51, change "0" to "16,002,132"

9 AMENDMENT NO. 544

10 On page 111, line 52, change "195,423,057" to "293,706,866"

11 AMENDMENT NO. 545

12 On page 111, line 53, change "195,423,057" to "309,708,998"

13 AMENDMENT NO. 546

14 On page 111, between lines 54 and 55, insert the following:

15 "State General Fund (Direct) \$ 16,002,132"

16 AMENDMENT NO. 547

17 On page 111, line 55, change "0" to "16,002,132"

18 AMENDMENT NO. 548

19 On page 112, between lines 1 and 2, insert the following:

20 "State General Fund (Direct) \$ 98,283,809"

21 AMENDMENT NO. 549

22 On page 112, line 10, change "195,423,057" to "293,706,866"

23 AMENDMENT NO. 550

24 On page 112, between lines 10 and 11, insert the following:

25 "Provided, however, that from the monies appropriated herein from State General Fund
26 (Direct), the amount of \$300,000 shall be allocated to the Baton Rouge Community College
27 for the Program for Successful Employment. These monies shall not be included as a
28 component of the funds provided for the purposes as specified in the distribution of the plan
29 and formula as approved by the Board of Regents.

30 Provided, however, that from the monies appropriated herein from State General Fund
31 (Direct), the amount of \$6,100,000 shall be allocated to the Louisiana Community and
32 Technical Colleges Board of Supervisors for Competitive Core Funding to be allocated to
33 the Louisiana Community and Technical Colleges System's lowest funded institutions.
34 These monies shall not be included as a component of the funds provided for the purposes

1 as specified in the distribution of the plan and formula as approved by the Board of
2 Regents."

3 AMENDMENT NO. 551

4 On page 112, line 12, after "Colleges," and before "the following" insert the following:

5 "excluding State General Fund (Direct),"

6 AMENDMENT NO. 552

7 On page 115, line 6, change "3,839,351" to "9,943,261"

8 AMENDMENT NO. 553

9 On page 115, line 16, change "3,083,696" to "7,620,013"

10 AMENDMENT NO. 554

11 On page 115, line 24, change "2,172,678" to "5,038,004"

12 AMENDMENT NO. 555

13 On page 115, line 34, change "10,959,460" to "24,465,013"

14 AMENDMENT NO. 556

15 On page 115, line 44, change "6,733,900" to "20,239,453"

16 AMENDMENT NO. 557

17 On page 115, line 49, change "9,098,225" to "22,603,778"

18 AMENDMENT NO. 558

19 On page 116, line 10, change "(195)" to "(215)"

20 AMENDMENT NO. 559

21 On page 117, line 5, change "4,750,856" to "7,950,759"

22 AMENDMENT NO. 560

23 On page 117, line 10, change "5,416,527" to "8,616,430"

24 AMENDMENT NO. 561

25 On page 117, line 20, change "1,763,183" to "4,839,420"

26 AMENDMENT NO. 562

27 On page 117, line 22, change "2,527,128" to "2,650,794"

28 AMENDMENT NO. 563

29 On page 117, line 26, change "5,025,856" to "8,225,759"

30 AMENDMENT NO. 564

31 On page 117, line 38, change "4,719,996" to "7,996,459"

1 AMENDMENT NO. 565

2 On page 117, line 45, change "4,975,225" to "8,251,688"

3 AMENDMENT NO. 566

4 On page 118, line 2, change "1,914,375" to "5,190,838"

5 AMENDMENT NO. 567

6 On page 118, line 7, change "4,719,996" to "7,996,459"

7 AMENDMENT NO. 568

8 On page 118, line 19, change "603,441" to "1,248,699"

9 AMENDMENT NO. 569

10 On page 118, line 32, change "25,191,441" to "25,836,699"

11 AMENDMENT NO. 570

12 On page 118, line 40, change "363,105" to "1,008,363"

13 AMENDMENT NO. 571

14 On page 118, line 45, change "603,441" to "1,248,699"

15 AMENDMENT NO. 572

16 On page 119, between lines 18 and 19, insert the following:

17 "Provided, however, that from the monies appropriated to the Board of Elementary and
18 Secondary Education, Louisiana Quality Education Support Fund Program, the amount of
19 \$250,000 shall be allocated for the establishment of a pilot program for providing early
20 childhood education for three-year old children, in the event that House Bill No. 1162 of the
21 2016 Regular Session of the Legislature is enacted into law."

22 AMENDMENT NO. 573

23 On page 119, line 23, change "4,231,372" to "7,533,853"

24 AMENDMENT NO. 574

25 On page 119, line 26, change "4,437,204" to "7,739,685"

26 AMENDMENT NO. 575

27 On page 119, line 35, change "2,089,961" to "5,492,465"

28 AMENDMENT NO. 576

29 On page 119, line 37, change "2,141,411" to "2,041,388"

30 AMENDMENT NO. 577

31 On page 119, line 38, change "4,231,372" to "7,533,853"

1 AMENDMENT NO. 578

2 On page 120, line 6, change "11,939,036" to "19,549,759"

3 AMENDMENT NO. 579

4 On page 120, line 13, change "99,626,798" to "111,482,103"

5 AMENDMENT NO. 580

6 On page 120, line 26, change "120,723,591" to "140,189,619"

7 AMENDMENT NO. 581

8 On page 120, line 35, change "8,064,274" to "27,530,302"

9 AMENDMENT NO. 582

10 On page 120, line 40, change "113,308,186" to "132,774,214"

11 AMENDMENT NO. 583

12 On page 120, after line 47, insert the following:

13 "Provided, however, that of the funds appropriated herein for the District Support Program,
 14 \$1,127,165 of State General Fund (Direct) shall be allocated to the Cecil J. Picard LA 4
 15 Early Childhood Program."

16 AMENDMENT NO. 584

17 On page 121, line 5, change "892,603,789" to "893,595,546"

18 AMENDMENT NO. 585

19 On page 121, line 15, change "112,696,042" to "112,951,066"

20 AMENDMENT NO. 586

21 On page 121, line 21, change "165,928,714" to "195,984,685"

22 AMENDMENT NO. 587

23 On page 121, line 25, change "1,188,698,734" to "1,220,001,486"

24 AMENDMENT NO. 588

25 On page 121, line 33, change "21,337,776" to "80,040,528"

26 AMENDMENT NO. 589

27 On page 121, line 35, change "90,382,246" to "62,982,246"

28 AMENDMENT NO. 590

29 On page 121, line 38, change "1,171,228,545" to "1,202,531,297"

1 AMENDMENT NO. 591

2 On page 121, after line 45, insert the following:

3 "Provided, however, that of the funds appropriated herein for the Student-Centered Goals
 4 Program, \$35,421,254 of State General Fund (Direct) and \$40,156,553 of State General
 5 Fund by Interagency Transfers shall be allocated to the Cecil J. Picard LA 4 Early Childhood
 6 Program.

7 Provided, however, that of the funds appropriated herein for the Student-Centered Goals
 8 Program, \$36,115,707 of State General Fund (Direct) shall be allocated to the Student
 9 Scholarships for Educational Excellence Program.

10 Provided, however, that from the monies appropriated to the Subgrantee Assistance,
 11 Student-Centered Goals Program, the amount of \$250,000 shall be allocated for the
 12 establishment of a pilot program for providing early childhood education for three-year old
 13 children, in the event that House Bill No. 1162 of the 2016 Regular Session of the
 14 Legislature is signed into law."

15 AMENDMENT NO. 592

16 On page 122, line 5, change "18,115,137" to "17,924,656"

17 AMENDMENT NO. 593

18 On page 122, line 16, change "216,926,584" to "217,426,584"

19 AMENDMENT NO. 594

20 On page 122, line 20, change "235,057,622" to "235,367,141"

21 AMENDMENT NO. 595

22 On page 122, line 25, change "331,754" to "141,273"

23 AMENDMENT NO. 596

24 On page 122, between lines 28 and 29, insert the following:

25 " Federal Funds	\$ 500,000"
--------------------	-------------

26 AMENDMENT NO. 597

27 On page 122, line 29, change "235,041,721" to "235,351,240"

28 AMENDMENT NO. 598

29 On page 122, line 40, change "3,699,134,782" to "3,649,014,470"

30 AMENDMENT NO. 599

31 On page 122, line 44, change "3,699,134,782" to "3,649,014,470"

32 AMENDMENT NO. 600

33 On page 123, line 2, change "3,406,804,782" to "3,356,684,470"

34 AMENDMENT NO. 601

35 On page 123, line 8, change "3,699,134,782" to "3,649,014,470"

1 AMENDMENT NO. 602

2 On page 123, line 29, change "5,663,053" to "15,292,704"

3 AMENDMENT NO. 603

4 On page 123, line 36, change "2,931,975" to "7,917,607"

5 AMENDMENT NO. 604

6 On page 123, line 41, change "63,643" to "171,865"

7 AMENDMENT NO. 605

8 On page 123, line 50, change "11,570,514" to "26,294,019"

9 AMENDMENT NO. 606

10 On page 124, line 5, change "8,658,671" to "23,382,176"

11 AMENDMENT NO. 607

12 On page 124, line 6, change "8,658,671" to "23,382,176"

13 AMENDMENT NO. 608

14 On page 124, line 17, change "637,096" to "1,564,761"

15 AMENDMENT NO. 609

16 On page 124, line 29, change "6,464,039" to "9,198,568"

17 AMENDMENT NO. 610

18 On page 124, line 35, change "7,101,135" to "10,763,329"

19 AMENDMENT NO. 611

20 On page 124, line 37, change "2,983,687" to "6,645,881"

21 AMENDMENT NO. 612

22 On page 124, line 41, change "7,101,135" to "10,763,329"

23 AMENDMENT NO. 613

24 On page 125, line 8, change "57,627,749" to "59,169,414"

25 AMENDMENT NO. 614

26 On page 125, line 15, change "59,784,176" to "61,325,841"

27 AMENDMENT NO. 615

28 On page 125, line 23, change "20,246,769" to "24,405,888"

29 AMENDMENT NO. 616

30 On page 125, line 25, change "22,603,429" to "19,985,975"

1 AMENDMENT NO. 617

2 On page 125, line 28, change "57,627,749" to "59,169,414"

3 AMENDMENT NO. 618

4 On page 125, line 34, change "49,606,515" to "132,108,766"

5 AMENDMENT NO. 619

6 On page 125, line 37, change "7,136,552" to "11,753,730"

7 AMENDMENT NO. 620

8 On page 125, line 44, change "3,390,769" to "3,200,000"

9 AMENDMENT NO. 621

10 On page 125, line 48, change "60,133,836" to "147,062,496"

11 AMENDMENT NO. 622

12 On page 126, line 2, change "56,743,067" to "143,862,496"

13 AMENDMENT NO. 623

14 On page 126, line 3, change "56,743,067" to "143,862,496"

15 AMENDMENT NO. 624

16 On page 126, line 5, change "3,390,769" to "3,200,000"

17 AMENDMENT NO. 625

18 On page 126, line 6, change "3,390,769" to "3,200,000"

19 AMENDMENT NO. 626

20 On page 126, line 18, change "1,040,214" to "2,809,030"

21 AMENDMENT NO. 627

22 On page 126, line 21, change "1,040,214" to "2,809,030"

23 AMENDMENT NO. 628

24 On page 126, line 26, change "1,040,214" to "2,809,030"

25 AMENDMENT NO. 629

26 On page 126, line 27, change "1,040,214" to "2,809,030"

27 AMENDMENT NO. 630

28 On page 126, line 39, change "44,993,562" to "48,293,562"

29 AMENDMENT NO. 631

30 On page 126, line 42, change "1,000,000" to "2,000,000"

1 AMENDMENT NO. 632

2 On page 127, line 52, change "9,000,000" to "11,300,000"

3 AMENDMENT NO. 633

4 On page 128, line 51, change "44,993,562" to "48,293,562"

5 AMENDMENT NO. 634

6 On page 129, line 8, change "1,000,000" to "2,000,000"

7 AMENDMENT NO. 635

8 On page 130, line 37, change "9,000,000" to "11,300,000"

9 AMENDMENT NO. 636

10 On page 131, line 59, change "44,993,562" to "48,293,562"

11 AMENDMENT NO. 637

12 On page 132, between lines 7 and 8, insert the following:

13 "Provided, however, in the event that the monies in the Jefferson Parish Convention Center
 14 Fund exceed \$1,000,000 for FY 2016-2017, out of the funds appropriated herein out of the
 15 fund, \$350,000 shall be allocated and distributed to the Jefferson Performing Arts Society
 16 - East Bank, \$250,000 shall be allocated and distributed to the Jefferson Performing Arts
 17 Society - city of Westwego, \$100,000 shall be allocated and distributed to the city of
 18 Westwego for the Westwego Farmers and Fisherman's Market, \$75,000 to the city of
 19 Westwego for river shuttle services from the Westwego River Landing or improvements to
 20 Sala Avenue, \$50,000 shall be allocated and distributed to the city of Westwego for the
 21 Creative Arts Center, \$50,000 shall be allocated and distributed to the city of Westwego for the
 22 WHARF project, \$250,000 shall be allocated and distributed to the city of Gretna for the
 23 Marketing Program for the Gretna Festival, \$200,000 shall be allocated and distributed to
 24 the city of Gretna - Heritage Festival, and \$100,000 shall be allocated to the Jefferson Parish
 25 Council for the New Growth Economic Development Association. In the event that total
 26 revenues deposited in this fund are insufficient to fully fund such allocations, each entity
 27 shall receive the same pro rata share of the monies available, which its allocation represents
 28 to the total.

29 The commissioner of administration is hereby authorized and directed to adjust the means
 30 of financing for this agency by reducing the appropriation out of the State General Fund by
 31 Statutory Dedications out of the New Orleans Area Economic Development Fund by
 32 \$156,832."

33 AMENDMENT NO. 638

34 On page 132, between lines 41 and 42, insert the following:

35 "Provided, however, that out of the funds allocated under the Parish Transportation Program
 36 (R.S. 48:751-756(A)(1)) to Jefferson Parish, the funds shall be allocated directly to the
 37 following municipalities in the amounts listed:

38 Kenner	\$ 206,400
39 Gretna	\$ 168,000
40 Westwego	\$ 168,000
41 Harahan	\$ 168,000
42 Jean Lafitte	\$ 168,000
43 Grand Isle	\$ 168,000"

1 AMENDMENT NO. 639

2 On page 133, line 22, change "15,364,290" to "32,222,891"

3 AMENDMENT NO. 640

4 On page 133, line 28, change "15,364,290" to "32,222,891"

5 AMENDMENT NO. 641

6 On page 133, line 30, change "9,914,290" to "26,772,891"

7 AMENDMENT NO. 642

8 On page 133, line 35, change "15,364,290" to "32,222,891"

9 AMENDMENT NO. 643

10 On page 136, between lines 34 and 35, insert the following:

11 "Provided, however, that out of the State General Fund (Direct) appropriated herein, the
12 secretary of the department is authorized and directed to expend \$500,000 out of the Debt
13 Service and State Commitments Program for economic development in support of
14 communities that are impacted by the mission and population fluctuations at military
15 installations affected by the Federal Base Realignment and Closure Commission including,
16 but not limited to, Fort Polk, Barksdale Air Force Base, the Naval Air Station Joint Reserve
17 Base, and Marine Forces Reserve located in Belle Chasse. The Department of Economic
18 Development shall report to the Special Committee on Military and Veterans Affairs no later
19 than June 30, 2017, on the expenditure of the funds."

20 AMENDMENT NO. 644

21 On page 137, line 18, change "175,660" to "474,357"

22 AMENDMENT NO. 645

23 On page 137, line 26, change "175,660" to "474,357"

24 AMENDMENT NO. 646

25 On page 137, line 30, change "175,660" to "474,357"

26 AMENDMENT NO. 647

27 On page 137, line 32, change "175,660" to "474,357"

28 AMENDMENT NO. 648

29 On page 138, line 43, change "8,947,522" to "9,937,757"

30 AMENDMENT NO. 649

31 On page 139, line 5, change "8,947,522" to "9,937,757"

32 AMENDMENT NO. 650

33 On page 139, line 9, change "582,342" to "1,572,577"

1 AMENDMENT NO. 651

2 On page 139, line 17, change "8,947,522" to "9,937,757"

3 AMENDMENT NO. 652

4 On page 139, between lines 24 and 25, insert the following:

5 "Payable out of the State General Fund by
 6 Interagency Transfers from the Division of
 7 Administration, Office of Community
 8 Development Block Grant Program for the Healthy
 9 Food Retail Act \$ 1,000,000

10 Provided, however, that the Division of Administration, Office of Community Development
 11 shall submit an Action Plan Amendment and a request for the reallocation of such monies
 12 to the U.S. Department of Housing and Urban Development (HUD) for approval."

13 AMENDMENT NO. 653

14 On page 139, line 31, change "7,370,223" to "7,570,223"

15 AMENDMENT NO. 654

16 On page 139, line 44, change "1,750,000" to "1,950,000"

17 AMENDMENT NO. 655

18 On page 139, line 48, change "7,370,223" to "7,570,223"

19 AMENDMENT NO. 656

20 On page 140, line 13, change "1,750,000" to "1,950,000"

21 AMENDMENT NO. 657

22 On page 140, line 19, change "7,370,223" to "7,570,223"

23 AMENDMENT NO. 658

24 On page 140, between lines 26 and 27, insert the following:

25 "The commissioner of administration is hereby authorized and directed to adjust the means
 26 of financing for this agency by reducing the appropriation out of the State General Fund by
 27 Statutory Dedications out of the New Orleans Urban Tourism and Hospitality Training in
 28 Economic Development Foundation Fund by \$200,629."

29 AMENDMENT NO. 659

30 On page 142, line 12, change "18,110,594" to "48,906,473"

31 AMENDMENT NO. 660

32 On page 142, line 16, change "18,110,594" to "48,906,473"

33 AMENDMENT NO. 661

34 On page 142, line 20, change "18,110,594" to "48,906,473"

1 AMENDMENT NO. 662

2 On page 142, line 22, change "18,110,594" to "48,906,473"

3 AMENDMENT NO. 663

4 On page 142, delete lines 23 through 28 in their entirety and insert the following:

5 "The state treasurer is hereby authorized and directed to transfer monies from the State
6 General Fund (Direct) as follows: the amount of \$32,300,000 into the Louisiana Public
7 Defender Fund; the amount of \$28,500 into the DNA Testing Post-Conviction Relief for
8 Indigents Fund; the amount of \$252,000 into the Innocence Compensation Fund; the amount
9 of \$14,939,752 into the Self-Insurance Fund; and the amount of \$1,386,221 into the Indigent
10 Parent Representation Program Fund."