

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 784** HLS 16RS 1191

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 9, 2016 11:27 AM	Author: ABRAMSON
Dept./Agy.: Executive/DOA Office of Facility Planning & Control	Analyst: Willie Marie Scott
Subject: Capital Outlay Budget Submission	

REVENUE DEPARTMENT

EG NO IMPACT GF EX See Note

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Provides relative to the capital outlay budget submission.

The proposed legislation requires the application for any capital outlay (CO) budget request which receives funding in the CO budget shall be updated each year that the project remains active in the budget process. The resubmission of the CO budget request shall be subject to all of the requirements and deadline as all other CO budget requests. It further requires the detailed project description and justification shall include the estimated local match requirement and the amount of local funds expended on the project. The detailed project description for all statewide programs shall included specific information and details of the projects qualifying for funding through the programs proposed to be funded with the appropriations included in the CO budget. Any project receiving an individual appropriation shall submit a capital outlay application by the November 1st deadline regardless if the project is eligible for funding through a statewide program. The Office of Facility Planning & Control (FP&C) and any state agency authorized to administer CO appropriations shall submit an annual written report with specific information of each project included in the prior year's CO budget no later than February 1st.

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure since the legislation merely requires the annual reporting of data which is available from FP&C records; and the submittal of required and specific data in the initial CO request and required updated CO requests.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules House

13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director