

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **SB 277** SLS 16RS 518  
 Bill Text Version: **REENGROSSED**  
 Opp. Chamb. Action:  
 Proposed Amd.:  
 Sub. Bill For.: **REVISED**

<b>Date:</b> June 2, 2016 10:35 AM	<b>Author:</b> BISHOP, W.
<b>Dept./Agy.:</b> Cutlure, Recreation and Tourism	<b>Analyst:</b> Monique Appeaning
<b>Subject:</b> Police Powers & Archaeologist at Poverty Point Historic Site	

CULT/REC/TOUR DEPARTMENT RE INCREASE GF EX See Note Page 1 of 1

Authorizes the Department of Culture, Recreation and Tourism to employ law enforcement officers. (8/1/16)

Proposed law authorizes the secretary of the Department of Culture, Recreation and Tourism (CRT) to employ law enforcement officers for state museums; provides for police powers, provides for training requirements, provides for state park warden training requirements, provides for an archaeologist at Poverty Point State Historic Site, and provides for related matters.

<b>EXPENDITURES</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>						
<b>REVENUES</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

The proposed law will result in an increase in SGF expenditures of \$85,138 to CRT to hire a full-time archeologist at the Poverty Point State Historic Site. The salary is \$58,562 and related benefits is \$26,576.

Also, proposed law will not result in an increase in SGF expenditures for CRT as a result of proposed law providing certain authority and training requirements for state museum police officers and state park wardens. The state museum police officers shall be vested with the same authority and powers conferred upon regular law enforcement officers of this state while such officers are acting within the course and scope of their duties, within the limits of their jurisdiction. This authority includes the right to exercise the power to arrest when discharging their duties on property under the jurisdiction of CRT. Proposed law requires that state museum officers and state park wardens shall complete a basic certified training program approved by the Council on Peace Officers Standards and Training (POST) and shall fulfill all requirements for annual basic firearms training. CRT reports that its current state museum officers as well as its state park wardens are all POST certified. CRT further reports that there are no additional funding needs based on proposed law as it pertains to state museum officers and state park wardens. To the extent CRT converts current vehicles to law enforcement standards, there may be a one-time indeterminable SGF expenditure increase. There are no other expenditures associated with this action as there is existing staff in law enforcement positions.

Proposed law will likely result in a nominal increase in expenditures for the Department of Culture, Recreation and Tourism (CRT) for employees who are in state museum police officers or state park wardens positions after meeting certain requirements if they choose to opt into the LASERS Hazardous Duty Retirement Plan. The FY 17 rate difference is 0.3%; therefore, for each employee who opts into the Hazardous Duty Plan, CRT will have an increase in the employee rate contribution payment expenditures. Assuming all of the employees in the aforementioned titles in CRT, after meeting certain requirements, opt into the Hazardous Duty Plan, it will increase CRT expenditures by \$3,372, annually. The rates for FY 16 and FY 17 are below:

Fiscal Year		Employer Rate	Employee Rate
2015-2016	Regular	37.2%	8.00%
	Hazardous Duty	37.6%	9.50%
2016-2017	Regular	35.8%	8.00%
	Hazardous Duty	36.1%	9.50%

NOTE: If employees opt into the plan, the employee's contribution rate will increase from 8% to 9.5%.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}	<input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}	<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	

*Evan Brasseaux*  
**Evan Brasseaux**  
**Staff Director**