
DIGEST

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HB 2 Engrossed

2016 Regular Session

Abramson

Provides for the capital outlay budget and program for FY 2016-2017; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$ 119,962,508
Transportation Trust Fund (TTF) - Federal	\$ 546,016,024
Transportation Trust Fund (TTF) - Regular	\$ 167,090,301
Interagency Transfers	\$ 115,000,000
Misc. Statutory Dedications	\$ 84,736,951
Fees and Self-Generated Revenues	\$ 65,960,000
Reappropriated Cash	\$ 2,636,032
Revenue Bonds	\$ <u>282,561,400</u>

TOTAL CASH PORTION \$1,383,963,216

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$1,047,806,550
Priority 2	\$ 37,964,800
Priority 5	\$ <u>950,127,600</u>

TOTAL GENERAL OBLIGATIONS BONDS \$2,035,898,950

BONDS NRP/RBP \$ 1,128,574

GRAND TOTAL ALL MEANS OF FINANCING \$3,420,990,740

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Ways and Means to the original bill:

1. Changed the General Obligation Bond funding as follows:

Priority 1	\$ (332,931,350)
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Priority 2	\$	(75,450,200)
Priority 5	\$	91,285,000