



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: SB 373 SLS 16RS 150
Bill Text Version: ENGROSSED
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: May 11, 2016 11:32 AM Author: MIZELL
Dept./Agy.: Washington Parish Reservoir District Analyst: David Greer
Subject: Repeals laws establishing district

LOCAL AGENCIES EG NO IMPACT See Note Page 1 of 1
Repeals the Washington Parish Reservoir District.

Purpose of the Bill: Repeals laws that establish and provide authority of the Washington Parish Reservoir District, which is a political subdivision of the state of Louisiana within the Department of Transportation & Development (DOTD).

Table with 7 columns: EXPENDITURES, 2016-17, 2017-18, 2018-19, 2019-20, 2020-21, 5-YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

Table with 7 columns: REVENUES, 2016-17, 2017-18, 2018-19, 2019-20, 2020-21, 5-YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

According to the June 30, 2015 financial statements of the Washington Parish Reservoir Commission (WPRC), there were \$2,300 of operating expenses and \$103,834 of capital outlay expenses. We assume that there would be no increase or reduction in these expenditures because DOTD will continue to perform the activities of WPRC.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

According to the June 30, 2015 financial statements of the Washington Parish Reservoir Commission (WPRC), the only revenue was \$103,834 from state grant revenue. We assume that there would be no increase or reduction in these revenues because DOTD will continue to perform the activities of WPRC.

Senate Dual Referral Rules House

- 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}
6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Signature of Michael G. Battle
Michael G. Battle
Manager, Advisory Services