



**OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note**

Fiscal Note On: **HB 85** HLS 16RS 86
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action: **w/ SEN COMM AMD**
 Proposed Amd.:
 Sub. Bill For.:

Date: May 11, 2016	11:49 AM	Author: DAVIS
Dept./Agy.: Broadmoor Crime Prevention & Improvement District EBR		Analyst: Bobby Trahan
Subject: Change of Boundaries		

DISTRICTS/CRIME PREVENT EG1 +\$28,800 LF RV See Note Page 1 of 1
 Provides relative to the Broadmoor Crime Prevention and Improvement District in East Baton Rouge Parish

Purpose of the Bill: Changes the boundaries of the Broadmoor Crime Prevention and Improvement District in East Baton Rouge Parish to include the North Broadmoor area.

EXPENDITURES	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$3,500	\$11,700	\$23,400	\$23,400	\$23,400	\$85,400
Annual Total	\$3,500	\$11,700	\$23,400	\$23,400	\$23,400	\$85,400

REVENUES	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$28,800	\$28,800	\$28,800	\$28,800	\$115,200
Annual Total	\$0	\$28,800	\$28,800	\$28,800	\$28,800	\$115,200

EXPENDITURE EXPLANATION

Local government expenditures may increase by \$11,700 in fiscal year 2018 and \$23,400 thereafter as a result of this measure.

A spokesperson for the district indicated that actual policing and improvement would probably not start until the district starts collecting the parcel fee, which would be in January 2018.

The district will also be responsible for its share of the cost to hold the election to allow residents who live in the North Broadmoor area to vote on whether to impose the fee. Information obtained from the Secretary of State's Office indicated the cost, for a single precinct, to hold an election on this matter could range from a high of \$3,500 (if the election is held alone) to a low of \$60 (if the election is held at the same time as a statewide election). The expenditure figure for FY 2016 -17 includes the maximum election cost of \$3,500 for a single precinct since the voters in the North Broadmoor area will have to vote on the measure in order to impose the fee.

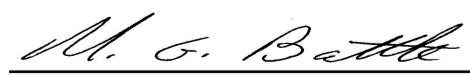
REVENUE EXPLANATION

Local government revenues may increase by \$28,800 annually as a result of this measure.

The bill includes North Broadmoor in the Broadmoor Crime Prevention and Improvement District. As a result, 291 homes/parcels will be added to this district.

The inclusion of the 291 new parcels would result in an increase of \$28,800 (291 parcels X \$100 = 29,100 - 291 (1% collection fee) for a total of \$28,809) in additional revenue to the district per year.

- | | | |
|---|--|--------------|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} | |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} | |


Michael G. Battle
 Manager, Advisory Services