

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **HB 147** HLS 16RS 607  
 Bill Text Version: **ENROLLED**  
 Opp. Chamb. Action:  
 Proposed Amd.:  
 Sub. Bill For.:

<b>Date:</b> May 11, 2016 12:11 PM	<b>Author:</b> PIERRE
<b>Dept./Agy.:</b> Education	<b>Analyst:</b> Jodi Mauroner
<b>Subject:</b> Defibrillators on campus	

SCHOOLS EN INCREASE LF EX See Note Page 1 of 1  
 Requires high schools in certain parishes to keep automated external defibrillators on their premises

Current law requires each high school that participates interscholastic athletics to have an automated external defibrillator (AED) on its premise if funding is available. Proposed law requires each high school in a parish with a population of more than 200,000 but less than 225,000 per the most recent decennial census to have an AED on site.

<b>EXPENDITURES</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
<b>Annual Total</b>						
<b>REVENUES</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

There will be a increase in expenditures for six public high schools in Lafayette Parish to obtain an automated external defibrillator, to the extent the schools do not currently have an AED. There may be additional costs incurred to train employees in the use of the defibrillators, however, it is estimated that these costs would be nominal.

Lafayette parish is the only parish to meet the population criteria in the bill. There are six public high schools participating in interscholastic athletics, including Acadiana HS, Carencro HS, O. Comeaux HS, Lafayette HS, Northside HS, and David Thibodeaux Stem Magnet Academy. Based on an internet search, the cost of an automated external defibrillator package ranges from \$1,200 to \$2,500 and could be more if accessories such as wall mount cases or carrying cases are purchased. The electrode pads must be replaced every two years and batteries every two to four years. Estimated replacement costs are approximately \$60 for pads and \$150 for batteries, although costs may depend upon the type of AED. The model used by Acadian Ambulance Service in their demonstration to the House Education Committee on 3/30/16 retails for \$1,700 with additional costs of \$120 every two years to replace the pads and battery.

According to the LA High School Athletic Association website, there are three private high schools which also participate in interscholastic athletics; Lafayette Christian, St. Thomas Moore and Teurlings Catholic which may be impacted by this legislation.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

- |   |  |              |
|---|--|--------------|
| <u>Senate</u>   | <u>Dual Referral Rules</u>   | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}       | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}                    |              |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |              |

*Evan Brasseaux*  
**Evan Brasseaux**  
**Staff Director**