
COMMITTEE OF THE WHOLE HOUSE AMENDMENTS

2016 Regular Session

Amendments proposed by Representative Foil in the Committee of the Whole House to Engrossed House Bill No. 1 by Representative Henry

AMENDMENT NO. 1

On page 13, between lines 16 and 17, insert the following:

"01-102 OFFICE OF THE STATE INSPECTOR GENERAL

EXPENDITURES:

Administrative - Authorized Positions (16)

Nondiscretionary Expenditures	\$ 161,932
Discretionary Expenditures	<u>\$ 1,530,533</u>

Program Description: *The Office of the State Inspector General's mission as a statutorily empowered law enforcement agency is to investigate, detect, and prevent fraud, corruption, waste, inefficiencies, mismanagement, misconduct, and abuse in the executive branch of state government. The office's mission promotes a high level of integrity, efficiency, effectiveness, and economy in the operations of state government, increasing the general public's confidence and trust in state government.*

TOTAL EXPENDITURES	<u>\$ 1,692,465</u>
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MEANS OF FINANCE (NONDISCRETIONARY):

State General Fund (Direct)	<u>\$ 161,932</u>
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TOTAL MEANS OF FINANCING (NONDISCRETIONARY)	<u>\$ 161,932</u>
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MEANS OF FINANCE (DISCRETIONARY):

State General Fund (Direct)	\$ 1,514,203
Federal Funds	<u>\$ 16,330</u>

TOTAL MEANS OF FINANCING (DISCRETIONARY)	<u>\$ 1,530,533</u>
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BY EXPENDITURE CATEGORY:

Personal Services	\$ 687,318
Operating Expenses	\$ 104,875
Professional Services	\$ 0
Other Charges	\$ 0
Acquisitions/Major Repairs	<u>\$ 0</u>

TOTAL BY EXPENDITURE CATEGORY	<u>\$ 792,193"</u>
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AMENDMENT NO. 2

On page 15, after line 44, insert the following:

"The commissioner of administration is hereby authorized and directed to adjust the means of financing in this agency by reducing the appropriation out of the State General Fund (Direct) by \$1,676,135."