

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 881** HLS 16RS 901

Bill Text Version: **REENGROSSED**

Opp. Chamb. Action:

Proposed Amd.: **w/ PROP SEN COMM AMD**

Sub. Bill For.:

Date: May 12, 2016	8:37 AM	Author: MORRIS, JAY
Dept./Agy.: Higher Education		Analyst: Matthew LaBruyere
Subject: Research Projects and Grants		

HIGHER EDUCATION RE NO IMPACT GF EX See Note Page 1 of 1
Requires each public postsecondary education management board annually to report to the Joint Legislative Committee on the Budget and publish on its website specified information relative to research projects and grants

Proposed Committee Amendment requires each public postsecondary education management board, not later than Feb. 1 of each year, to submit to the Joint Legislative Committee on the Budget and to publish on its website information relative to research projects and grants conducted at institutions its jurisdiction. Proposed Committee Amendment requires each institution to provide a total amount spent on research during the prior fiscal year including the amount of funding from state sources, including state general fund, statutorily dedicated funds, and fees and self-generated revenues and the amount of federal matching funds generated as a result of such expenditures.

EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2016-17	2017-18	2018-19	2019-20	2020-21	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The reporting of state funds spent in a prior fiscal year along with federal matching funds would not result in additional costs to institutions. Institutions report research expenditures in annual financial audits and research expenditure information is reported to the National Science Foundation annually for the Higher Education Research and Development Survey.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules House

13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director