

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: HB 958 HLS 16RS 197

Bill Text Version: ORIGINAL

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Table with 2 rows and 2 columns. Row 1: Date: May 13, 2016 1:40 PM, Author: MARCELLE. Row 2: Dept./Agy.: East Baton Rouge Parish Enhancement Fund, Analyst: Alan M. Boxberger. Subject: Change allocations out of the EBR Parish Enhancement Fund.

FUNDS/FUNDING OR SEE FISC NOTE SD EX Page 1 of 1
Changes allocations out of the East Baton Rouge Parish Enhancement Fund

Present law deposits a portion of the state sales tax on the rental of hotel rooms in East Baton Rouge Parish into the East Baton Rouge Parish Enhancement Fund and allocates the money as follows: \$100,000 annually for urban mass transit purposes in East Baton Rouge, \$100,000 annually for the Baton Rouge Sports Foundation, provided such funds do not pay the salary or related benefits of the foundations executive director, and the remainder shall be allocated annually for the Riverside Centroplex Arena and Exhibit Center. Proposed law removes the allocation to urban mass transit in present law and increases the allocation to the Baton Rouge Sports Foundation from \$100,000 to \$200,000.

Table with 7 columns: EXPENDITURES, 2016-17, 2017-18, 2018-19, 2019-20, 2020-21, 5 -YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total. Similar structure for REVENUES.

EXPENDITURE EXPLANATION

Proposed law will result in a reallocation of \$100,000 from proceeds out of the East Baton Rouge Parish Enhancement Fund. \$100,000 from the fund currently allocated to the Capital Area Transit System (CATS) for urban mass transit purposes will be reallocated to the Baton Rouge Sports Foundation (BRSF).

BRSF assists in securing and staging statewide, regional, national and international sporting competitions and special events for the Greater Baton Rouge area for the purposes of spurring economic activity in the community. BRSF facilitates athletic event management through a variety of direct and indirect services, as well as providing technical expertise, related to promoting cooperative endeavors between public and private organizations to secure and host significant athletic events in the Baton Rouge region.

CATS serves as the public transit agency for Baton Rouge, La, and the capital area. CATS reports that it generally utilizes its annual allocation of \$100,000 from the East Baton Rouge Parish Enhancement Fund to serve as 20% match for federal dollars from the Federal Transit Administration (equivalent \$400,000 federal direct funding) for the purposes of transit vehicle acquisitions such as buses or vans.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules House
13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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