DIGEST

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HB 2 Re-Reengrossed

2016 Regular Session

Abramson

Provides for the capital outlay budget and program for FY 2016-2017; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$	133,062,470
Transportation Trust Fund (TTF) - Federal	\$	546,016,024
Transportation Trust Fund (TTF) - Regular	\$	167,090,301
Interagency Transfers	\$	199,548,500
Misc. Statutory Dedications	\$	205,286,862
Fees and Self-Generated Revenues	\$	65,960,000
Reappropriated Cash	\$	2,636,032
Revenue Bonds	<u>\$</u>	282,561,400

TOTAL CASH PORTION

\$1,602,161,589

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$	982,547,305
Priority 2	\$	45,008,500
Priority 5	<u>\$</u>	945,700,600

TOTAL GENERAL OBLIGATIONS BONDS <u>\$1,973,256,405</u>

BONDS NRP/RBP <u>\$ 1,128,574</u>

GRAND TOTAL ALL MEANS OF FINANCING \$3,576,546,568

Summary of Amendments Adopted by House

The Committee Amendments Proposed by <u>House Committee on Ways and Means</u> to the <u>original</u> bill:

1. Changed the General Obligation Bond funding as follows:

Priority 1	\$ (290,848,150)
Priority 2	\$ (75,415,200)

Priority 5 \$ 68,668,500

The Committee Amendments Proposed by <u>House Committee on Appropriations</u> to the <u>engrossed</u> bill:

1. Changed the cash funding as follows:

Reappropriated cash \$ (739,966)

The House Floor Amendments to the reengrossed bill:

1. Changed general obligation bond funding as follows:

Priority 1	\$ (107,342,445)
Priority 2	\$ 7,008,700
Priority 5	\$ 18,189,500

2. Changed cash funding as follows:

Federal Funds	\$ 13,099,962
Interagency Transfers	\$ 84,548,500
Misc. Statutory Dedications	\$ 120,549,911
Reappropriated Cash	\$ 739,966