

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **SB 256** SLS 16RS 561

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> May 18, 2016	8:51 AM	<b>Author:</b> WALSWORTH
<b>Dept./Agy.:</b> Elderly Affairs		<b>Analyst:</b> Patrice Thomas
<b>Subject:</b> Increases Funding to Senior Centers		

FUNDS/FUNDING EG +\$100,000 GF EX See Note  
Provides relative to allocation of funds to senior centers. (gov sig)

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Proposed law provides for additional \$100,000 annual appropriation by the legislature, if funds are available, to senior centers that possess a current national certification through the National Institute of Senior Center and the National Council on Aging.

<b>EXPENDITURES</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$100,000	INCREASE	INCREASE	INCREASE	INCREASE	<b>\$100,000</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Annual Total</b>	<b>\$100,000</b>					<b>\$100,000</b>

  

<b>REVENUES</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

To the extent this measure is implemented in FY 17, the proposed legislation may have a minimum state expenditure exposure of \$100,000 for one certified senior center in FY 17 to a maximum of \$13.9 M for all 139 senior centers (\$100,000 x 139 senior centers) in subsequent years. When a senior center becomes certified, state expenditures may increase by \$100,000 annually. The \$100,000 amount is anticipated to be in excess of any funds a senior center is currently receiving from their parish council on aging.

Presently, only the West Ouachita Senior Center in West Monroe is certified. The certification process averages 12 months and costs between \$1,900 - \$3,500. Based on the certification timeline, the LFO does not anticipate additional senior centers receiving certification in FY 17. However the LFO cannot determine how many senior centers will become certified.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules House

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| <input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | <input checked="" type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}         |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}      | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

*Evan Brasseaux*

**Evan Brasseaux**  
**Staff Director**