្រាមទីស្ថីរោង	OFFICE OF	LEGISLATIVE AUDITOR Fiscal Note							
fun mit litting		Fiscal Note On: SB	363 SLS	16RS	616				
A BE CONTRACT		Bill Text Version: ENROLLED							
> Auditor's		Opp. Chamb. Action:							
		Proposed Amd.: Sub. Bill For.:							
FINCHEN OFES									
Date: May 26, 2016	10:03 AM	Author: A	<b>\PPEL</b>						
Dept./Agy.: Twenty-fourth Juc	dicial District								
Subject: Court Cost		Analyst: Bobby Trahan							

COURTS

EN INCREASE LF RV See Note

Page 1 of 1 Provides relative to fees for filing a civil suit or proceeding in 24th Judicial District Court. (2/3 - CA7s2.1)(gov sig)

Purpose of the Bill: This measure authorizes the Twenty-fourth Judicial District Court (JDC) to increase court cost to be collected from each person filing any type of civil suit or proceedings and who is not otherwise exempted by law from the payment of court costs, from \$15 to an amount not to exceed \$35.

As required by state law, the 24th JDC submitted a proposal to the Judicial Review Council to review their proposed increase in court cost. The Judicial Review Council has reviewed their proposal and found that the proposed costs appear to meet the applicable guidelines.

EXPENDITURES	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$85,300</u>	<u>\$200,143</u>	<u>\$196,140</u>	<u>\$192,707</u>	<u>\$189,817</u>	<u>\$864,107</u>
Annual Total	\$85,300	\$200,143	\$196,140	\$192,707	\$189,817	\$864,107

## **EXPENDITURE EXPLANATION**

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

An official with the 24th JDC indicated the proposed legislation is to increase an existing fee which would not require any implementation costs and the proposed increase would be used to fund operational costs paid from the Court's Judicial Expense Fund.

## **REVENUE EXPLANATION**

## This measure may increase local government revenues for the 24th JDC.

The court operates on a calendar year, therefore the revenue figures reported above are based on a calendar year and not a fiscal year.

Information obtained from the 24th JDC indicates the court has been experiencing a decrease in the number of civil cases filed during the period of calendar years 2011 through 2015. The court is anticipating the number of filings to continue to decrease each subsequent year, but at a reduced rate.

