## SENATE COMMITTEE AMENDMENTS

2016 Regular Session

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 1047 by Representative Henry

1	AMENDMENT NO. 1							
2	On page 1, between lines 19 and 20, insert the following:							
3 4 5	"Payable out of the State General Fund (Direct) to the Administrative Program for the severe weather and flooding mission in March \$ 329,394							
6 7 8 9	Payable out of the State General Fund (Direct) to the Administrative Program for pumps and sandbags for Rapides Parish related to a severe weather event in March 2016 \$ 260,051							
10	01-112	DEPARTMENT OF MILITARY AFFAIRS						
11 12	•	of the State General Fund (Direct) ary Affairs Program	\$	652,122"				
13	AMENDMENT NO. 2							
14	On page 2, between lines 34 and 35, insert the following:							
15	"04-139	SECRETARY OF STATE						
16 17 18 19	Provided, however, that the commissioner of administration is authorized and directed to adjust the means of finance for the Elections Program as contained in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State General Fund (Direct) by (\$717,330)."							
20	AMENDMENT NO. 3							
21	On page 3,	after line 36, insert the following:						
22	"06-262	OFFICE OF THE STATE LIBRARY OF LO	UISIANA					
23 24	Payable out of the State General Fund (Direct) to the Library Services Program \$ 237,173							
25	06-263	OFFICE OF STATE MUSEUM						
26 27	Payable out of the State General Fund (Direct) to the Museum Program \$ 64,361							
	to the Muse	cum Program	\$	64,361				
28	to the Muse 06-265	OFFICE OF CULTURAL DEVELOPMENT	\$	64,361				
28 29 30	06-265 Payable out	_	\$	64,361 8,718"				
29	06-265  Payable out to the Adm	OFFICE OF CULTURAL DEVELOPMENT t of the State General Fund (Direct)		ŕ				

1	AMENDMENT NO. 5					
2	On page 4, between lines 10 and 11, insert the following:					
3 4	"Payable out of the State General Fund (Direct) to the Office of the Secretary Program	\$	200,000			
5 6	Payable out of the State General Fund (Direct) to the Office of Management and Finance Program	\$	1,281,993			
7 8	Payable out of the State General Fund (Direct) to the Board of Pardons and Parole Program	\$	62,000"			
9	AMENDMENT NO. 6					
10	On page 6, after line 39, insert the following:					
11 12	"Payable out of Federal Funds for system modernization	\$	32,931,786			
13 14	Payable out of Federal Funds for the Coordinated System of Care	\$	23,686,320"			
15	AMENDMENT NO. 7					
16	On page 7, delete line 7 and insert "Prevention and Intervention Services"					
17	AMENDMENT NO. 8					
18	On page 7, between lines 19 and 20, insert the following:					
19 20 21 22	"Payable out of the State General Fund (Direct) to the Administrative and Executive Support Program for Disaster Supplemental Nutrition Assistance Program (DSNAP) services	\$	3,343,515"			
23	AMENDMENT NO. 9					
24	On page 7, delete lines 22 through 28, and insert the following:					
25 26 27 28	"Provided, however, that the commissioner of administration is authorized and directed to adjust the means of finance for the Tax Collections Program as contained in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State General Fund (Direct) by (\$5,284,338)."					
29	AMENDMENT NO. 10					
30	On page 8, between lines 35 and 36, insert the following:					
31 32 33	"Payable out of the State General Fund by Statutory Dedications out of the Conservation Fund to the Administrative Program	\$	55,000			
34 35 36 37	Payable out of the State General Fund by Statutory Dedications out of the Conservation Fund to the Administrative Program for the Louisiana Charter Boat Association contract	\$	54,755"			
38	AMENDMENT NO. 11					
39	On page 8, after line 41, insert the following:					

## 2 19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS 3 Payable out of the State General Fund by Fees and Self-generated Revenues to 4 5 Louisiana State University - Alexandria \$ 1,300,000 19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS 6 7 Payable out of the State General Fund by Fees and Self-generated Revenues to 8 9 the Southern University Board of Supervisors \$ 4,706,361 10 Provided, however, that the amount appropriated above in Fees and Self-generated Revenues shall be allocated as follows: 11 \$ 12 Southern University - Agricultural & Mechanical College 2,445,316 Southern University - Law Center 13 \$ 545,397 14 Southern University - New Orleans \$ 614,857 15 Southern University - Shreveport, Louisiana \$ 1,100,791 19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS 16 17 Payable out of the State General Fund by Fees and Self-generated Revenues to 18 Louisiana Tech University \$ 19 10,100,000 20 Payable out of the State General Fund 21 by Fees and Self-generated Revenues to McNeese State University 22 \$ 2,800,000 23 Payable out of the State General Fund 24 by Fees and Self-generated Revenues to 25 University of Louisiana at Monroe \$ 4,100,000 26 Payable out of the State General Fund 27 by Fees and Self-generated Revenues to 28 University of Louisiana at Lafayette 6,000,000 29 19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF 30 **SUPERVISORS** 31 Payable out of the State General Fund 32 by Fees and Self-generated Revenues to 33 SOWELA Technical Community College \$ 943,944" 34 AMENDMENT NO. 12 On page 9, at the end of line 10, change "\$7,402,067" to "\$2,365,620" 35 36 AMENDMENT NO. 13 37 On page 9, delete lines 11 through 15, and insert the following: 38 "Provided, however, that the commissioner of administration is authorized and directed to 39 adjust the means of finance for this agency as contained in Act No. 16 of the 2015 Regular 40 Session of the Legislature by reducing the appropriation out of the State General Fund by 41 Statutory Dedications out of the Support Education in Louisiana First Fund by

"HIGHER EDUCATION

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42

(\$2,365,620)."

2	On page 9, after line 39, insert the following:									
3 4	"20-966	SUPPLEMENTAL PERSONNEL	PAYMENTS	TO	LAW	ENFOI	RCEMENT			
5 6 7 8	Provided, however, that the commissioner of administration is authorized and directed to adjust the means of finance for Municipal Police Supplemental Payments as contained in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State General Fund (Direct) by (\$575,000).									
9 10		of the State General Funers' Supplemental Paymo				\$	575,000			
11 12	Payable out of the State General Fund (Direct) for Deputy Sheriffs' Supplemental Payments \$ 4						400,000"			
13	AMENDMENT NO. 15									
14	On page 10, between lines 1 and 2, insert the following:									
15	"21-807 LOUISIANA FEDERAL PROPERTY ASSISTANCE AGENCY									
16 17	•	of the State General Fun al Property Assistance Pr				\$	51,402			
18	21-816	DIVISION OF ADM	IINISTRATIVE	E LAW	7					
19 20	•	of the State General Fun histration Program	d (Direct)			\$	2,344"			
21	AMENDME	NT NO. 16								
22	On page 10,	between lines 15 and 16	, insert the follow	wing:						
23 24		of the State General Fur Maintenance Program	nd (Direct)			\$	7,830"			
25	AMENDMENT NO. 17									
26	On page 11, between lines 1 and 2, insert the following:									
27 28 29 30	"Section 2.D. Notwithstanding any provisions of law to the contrary, including the provisions of the Capital Outlay Act, the following appropriation is hereby made out of the interest earnings from the investment of general obligation bond or note proceeds in the Comprehensive Capital Outlay Escrow Account:									
31 32 33 34 35 36	01/107 DIVI (1652) Exter Plann (East	TE DEPARTMENT ISION OF ADMINIST ior Waterproofing at the ning and Construction Baton Rouge) ble from Interest Earning	State Capitol Bu	uilding	,	\$	5,000,000			
37 38 39 40	Provided, however, that the scope of this appropriation is deemed to include repairs to the State Capitol Building exterior and the appropriated funds from Interest Earnings are to be used exclusively for those repairs.  Section 3.A. Notwithstanding any provision of law to the contrary, any									
41 42	appropriations contained in Schedule 20-901 Sales Tax Dedications – Local Entities in Act 15 of the 2014 Regular Session of the Legislature payable to the Bayou Teche Museum in									

AMENDMENT NO. 14

the amount of \$10,000 shall be hereby reappropriated to the Bayou Teche Museum and shall be deemed a bona fide obligation through June 30, 2017, and all provisions of the cooperative endeavor agreement executed between the Bayou Teche Museum and the Department of Treasury, including but not limited to the reporting requirements, shall be performed as agreed.

Section 3.B. Notwithstanding any provision to the contrary, any appropriation contained in Schedule 20-901 Sales Tax Dedications - Local Entities in Act No. 15 of the 2014 Regular Session of the Legislature payable to the Jeanerette Museum in the amount of \$4,194.45 shall be deemed a bona fide obligation through June 30, 2017, and all provisions of the cooperative endeavor agreement executed between the Jeanerette Museum and the Department of the Treasury, including but not limited to the reporting requirements, shall be performed as agreed.

Section 3.C. Notwithstanding any provision of law to the contrary, any appropriation contained in Other Requirements Schedule 20-901 Sales Tax Dedications or Other Requirements Schedule 20-945 State Aid to Local Governmental Entities, in Act 16 of the 2015 Regular Session of the Legislature and Act 56 of the 2015 Regular Session of the Legislature which appropriation has a valid cooperative endeavor agreement on June 30, 2016, shall be deemed a bona fide obligation through December 31, 2016 and all other provisions of the cooperative endeavor agreements, including but not limited to the reporting requirements, shall be performed as agreed."

## 21 AMENDMENT NO. 18

On page 11, line 2, delete "Section 3." and insert "Section 4."