2016 Regular Session

HOUSE BILL NO. 1047

BY REPRESENTATIVE HENRY

1	AN ACT
2	To appropriate funds and to make certain reductions in appropriations from certain sources
3	to be allocated to designated agencies and purposes in specific amounts for the
4	making of supplemental appropriations for Fiscal Year 2015-2016; to provide for an
5	effective date; and to provide for related matters.
6	Be it enacted by the Legislature of Louisiana:
7	Section 1. The following sums are hereby appropriated from the sources specified
8	and in the amounts specified for the purpose of making supplemental appropriations for
9	Fiscal Year 2015-2016. Reductions are denoted in parentheses.
10	EXECUTIVE DEPARTMENT
11	01-100 EXECUTIVE OFFICE
12 13 14 15	Payable out of the State General Fund by Interagency Transfers to the Administrative Program for operating expenses to cover a projected shortfall \$ 200,000
16	01-107 DIVISION OF ADMINISTRATION
17 18	The commissioner of administration is hereby authorized and directed to increase the number of authorized positions in the Executive Administration program by one position.
19 20	01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS
21 22 23 24	Payable out of the State General Fund by Fees and Self-generated Revenues for the Administrative Program for Emergency Assistance Compact expenditures \$ 134,602
25 26 27	Payable out of the State General Fund (Direct) to the Administrative Program for the severe weather and flooding mission in March \$ 329,394
28 29 30 31	Payable out of the State General Fund (Direct) to the Administrative Program for pumps and sandbags for Rapides Parish related to a severe weather event in March 2016 \$ 260,051

	HB NO.	1047	<u>E</u> 1	NROLLED
1	01-124	LOUISIANA STADIUM AND EXPOSITION DISTRIC	CT	
2 3 4 5	Statutory	out of the State General Fund by Dedications out of the New Orleans ranchise Fund for contractual team ns	\$	1,000,000
6		DEPARTMENT OF VETERANS AFFAIRS		
7	03-132	NORTHEAST LOUISIANA WAR VETERANS HOME	C	
8 9 10	•	out of Federal Funds ortheast Louisiana War Veterans ogram	\$	1,275,000
11 12 13 14	adjust the Session of	, however, that the commissioner of administration is authorized means of finance for this agency as contained in Act No. 16 of the Legislature by reducing the appropriation out of the Stan Self-generated Revenues by (\$1,275,000).	of the 20	015 Regular
15	03-134	SOUTHWEST LOUISIANA WAR VETERANS HOME	E	
16 17 18		out of Federal Funds uthwest Louisiana War Veterans ogram	\$	1,275,000
19 20 21 22	adjust the Session of	however, that the commissioner of administration is authorized means of finance for this agency as contained in Act No. 16 of the Legislature by reducing the appropriation out of the Star Self-generated Revenues by (\$1,275,000).	of the 20	015 Regular
23	03-135	NORTHWEST LOUISIANA WAR VETERANS HOMI	E	
24 25 26	•	out of Federal Funds orthwest Louisiana War Veterans ogram	\$	1,275,000
27 28 29 30	adjust the Session of	, however, that the commissioner of administration is authorized means of finance for this agency as contained in Act No. 16 of the Legislature by reducing the appropriation out of the Stan Self-generated Revenues by (\$1,275,000).	of the 20	015 Regular
31	03-136	SOUTHEAST LOUISIANA WAR VETERANS HOME	ı I	
32 33 34	•	out of Federal Funds utheast Louisiana War Veterans ogram	\$	1,275,000
35 36 37 38	adjust the Session of	, however, that the commissioner of administration is authorized means of finance for this agency as contained in Act No. 16 of the Legislature by reducing the appropriation out of the Stan Self-generated Revenues by (\$1,275,000).	of the 20	015 Regular

1 **ELECTED OFFICIALS** 2 04-139 **SECRETARY OF STATE** 3 Provided, however, that the commissioner of administration is authorized and directed to 4 adjust the means of finance for the Elections Program as contained in Act No. 16 of the 2015 5 Regular Session of the Legislature by reducing the appropriation out of the State General 6 Fund (Direct) by (\$717,330). 7 04-141 OFFICE OF THE ATTORNEY GENERAL 8 Payable out of the State General Fund by 9 Statutory Dedications out of the Insurance Fraud Investigation Fund to the Criminal 10 11 Law and Medicaid Fraud Control Program \$ 67,246 04-165 **COMMISSIONER OF INSURANCE** 12 13 **EXPENDITURES:** 14 Administrative Program 121,244 15 Market Compliance Program \$ 400,273 TOTAL EXPENDITURES 16 521,517 17 MEANS OF FINANCE: 18 State General Fund by: 19 Fees and Self-generated Revenues 521,517 20 TOTAL MEANS OF FINANCING 521,517 21 Provided, however, that the commissioner of administration is authorized and directed to 22 adjust the means of finance for the Administrative Program as contained in Act No. 16 of 23 the 2015 Regular Session of the Legislature by reducing the appropriation out of Federal 24 Funds by (\$121,244). 25 Provided, however, that the commissioner of administration is authorized and directed to 26 adjust the means of finance for the Market Compliance Program as contained in Act No. 16 27 of the 2015 Regular Session of the Legislature by reducing the appropriation out of Federal 28 Funds by (\$400,273). 29 Payable out of the State General Fund by 30 Statutory Dedications out of the Insurance 31 Fraud Investigation Fund to the Market Compliance 32 \$ Program 12,679 33 DEPARTMENT OF ECONOMIC DEVELOPMENT 34 05-252 OFFICE OF BUSINESS DEVELOPMENT 35 Payable out of the State General Fund by 36 Fees and Self-generated Revenues for the 37 **Business Development Program** \$ 202,304 38 Provided, however, that the commissioner of administration is authorized and directed to 39 adjust the means of finance for the Business Development Program as contained in Act No. 40 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the 41 State General Fund by Statutory Dedications out of the Entertainment Promotion and 42 Marketing Fund by (\$202,304).

ENROLLED

HB NO. 1047

HB NO. 1047 **ENROLLED** 1 DEPARTMENT OF CULTURE, RECREATION AND TOURISM 2 06-261 OFFICE OF THE SECRETARY 3 Payable out of the State General Fund by 4 Interagency Transfers from the Office of 5 Tourism for layoff avoidance measures \$ 220,000 OFFICE OF THE STATE LIBRARY OF LOUISIANA 06-262 6 7 Payable out of the State General Fund (Direct) 8 to the Library Services Program \$ 237,173 9 OFFICE OF STATE MUSEUM 06-263 10 Payable out of the State General Fund (Direct) to the Museum Program 11 \$ 64,361 12 06-265 OFFICE OF CULTURAL DEVELOPMENT 13 Payable out of the State General Fund (Direct) 14 to the Administrative Program 8,718 15 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS **CORRECTIONS SERVICES** 16 **CORRECTIONS ADMINISTRATION** 17 08-400 18 Payable out of the State General Fund by 19 Interagency Transfers to the Office of Management 20 and Finance Program \$ 586,984 21 Provided, however, that the commissioner of administration is authorized and directed to 22 adjust the means of finance for the Office of Adult Services Program as contained in Act No. 23 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the 24 State General Fund (Direct) by (\$6,719,915). 25 Payable out of the State General Fund (Direct) 26 to the Office of the Secretary Program \$ 200,000 27 Payable out of the State General Fund (Direct) 28 to the Office of Management and Finance Program \$ 1,281,993 29 Payable out of the State General Fund (Direct) to the Board of Pardons and Parole Program 30 \$ 62,000 31 08-402 LOUISIANA STATE PENITENTIARY **EXPENDITURES:** 32 33 **Incarceration Program** 897,707 34 TOTAL EXPENDITURES 897,707 35 MEANS OF FINANCE: 36 State General Fund by: **Interagency Transfers** \$ 37 222,707

TOTAL MEANS OF FINANCING

\$

\$

675,000

897,707

Fees and Self-generated Revenues

38

39

1 2 3 4	Provided, however, that the commissioner of administration is authorized and directed to adjust the means of finance for the Incarceration Program as contained in Act No. 16 of th 2015 Regular Session of the Legislature by reducing the appropriation out of the Stat General Fund (Direct) by (\$517,772).			
5 6 7 8	adjust the of the 201	, however, that the commissioner of administration is authorized means of finance for the Auxiliary Account Program as contained to Regular Session of the Legislature by reducing the appropriation of the Session of the Revenues by (\$164,929).	ned in	Act No. 16
9	08-405	AVOYELLES CORRECTIONAL CENTER		
10		DITURES:		
11	Incarcera	tion Program	\$	1,711,064
12		TOTAL EXPENDITURES	\$	1,711,064
13 14 15	State Ger	OF FINANCE: neral Fund (Direct) neral Fund by:	\$	1,636,064
16		and Self-generated Revenues	\$	75,000
17		TOTAL MEANS OF FINANCING	<u>\$</u>	1,711,064
18 19 20 21	adjust the of the 201	, however, that the commissioner of administration is authorized means of finance for the Auxiliary Account Program as contained to Regular Session of the Legislature by reducing the appropriation of the Self-generated Revenues by (\$164,929).	ned in	Act No. 16
22	08-406	LOUISIANA CORRECTIONAL INSTITUTE FOR WO	MEN	
23 24	•	out of the State General Fund (Direct) carceration Program	\$	115,408
25 26 27 28	adjust the of the 201	, however, that the commissioner of administration is authorized means of finance for the Auxiliary Account Program as contained to Regular Session of the Legislature by reducing the appropriation of the Session of the Revenues by (\$164,929).	ned in	Act No. 16
29	08-407	WINN CORRECTIONAL CENTER		
30 31 32 33	adjust the	, however, that the commissioner of administration is authorized means of finance for the Purchase of Correctional Services Program 16 of the 2015 Regular Session of the Legislature by reducing the State General Fund (Direct) by (\$1,116,898).	gram a	as contained
34	08-408	ALLEN CORRECTIONAL CENTER		
35 36 37 38	adjust the the 2015	, however, that the commissioner of administration is authorized means of finance for the Administration Program, as contained Regular Session of the Legislature, by reducing the appropriation Fund (Direct) by (\$29,219).	d in A	ct No. 16 o
39	08-409	DIXON CORRECTIONAL CENTER		
40	EXPENI	DITURES:		
41	Incarcera	tion Program	\$	2,728,603
42		TOTAL EXPENDITURES	\$	2,728,603

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ENROLLED

	HB NO. 1047		EN	ROLLED
1 2 3	MEANS OF FINANCE: State General Fund (Direct) State General Fund by:		\$	1,128,603
4	Fees and Self-generated Revenues		\$	1,600,000
5	TOTAL MEANS OF	F FINANCING	\$	2,728,603
6	08-413 ELAYN HUNT CORRECTIONAL CENT	ΓER		
7 8	Payable out of the State General Fund (Direct) to the Incarceration Program		\$	1,338,804
9 10 11 12	Provided, however, that the commissioner of administrated adjust the means of finance for the Auxiliary Account Proof the 2015 Regular Session of the Legislature by reducin General Fund by Fees and Self-generated Revenues by (rogram as contain g the appropriatio	ed in	Act No. 16
13	08-414 DAVID WADE CORRECTIONAL CENT	ΓER		
14 15 16	EXPENDITURES: Administration Program Incarceration Program		\$ <u>\$</u>	275,232 678,723
17	TOTAL EX	PENDITURES	<u>\$</u>	953,955
18 19 20	MEANS OF FINANCE: State General Fund (Direct) State General Fund by:		\$	853,955
21	Fees and Self-generated Revenues		\$	100,000
22	TOTAL MEANS OF	F FINANCING	<u>\$</u>	953,955
23 24 25 26	Provided, however, that the commissioner of administration directed to adjust the means of finance for the Auxiliary Act No. 16 of the 2015 Regular Session of the Legislature of the State General Fund by Fees and Self-generated References.	Account Program by reducing the a	n as co approp	ontained in
27	08-415 ADULT PROBATION AND PAROLE			
28 29	Payable out of the State General Fund (Direct) to the Field Services Program		\$	1,986,776
30	08-416 RAYBURN CORRECTIONAL CENTER			
31 32 33	EXPENDITURES: Incarceration Program Auxiliary Account Program		\$ \$	200,000 135,000
34	TOTAL EX	PENDITURES	\$	335,000
35 36	MEANS OF FINANCE: State General Fund by:			
37	Fees and Self-generated Revenues		\$	335,000
38	TOTAL MEANS OF	F FINANCING	<u>\$</u>	335,000
39 40 41 42	Provided, however, that the commissioner of administration adjust the means of finance for the Administration Prograthe 2015 Regular Session of the Legislature, by reducing General Fund (Direct) by (\$100,000).	ram, as contained	in Ac	t No. 16 of

	HB NO.	1047	ENROLLED
1 2 3 4	adjust the 2015 Reg	however, that the commissioner of administration is authorized means of finance for the Incarceration Program as containing gular Session of the Legislature by reducing the appropriation (Direct) by (\$119,799).	ed in Act No. 16 of the
5		DEPARTMENT OF HEALTH AND HOSPITA	ALS
6	09-305	MEDICAL VENDOR ADMINISTRATION	
7	EXPEND	DITURES:	
8	Medical '	Vendor Administration	\$ 10,317,588
9	T	OTAL EXPENDITURES	<u>\$ 10,317,588</u>
10	MEANS	OF FINANCE:	
11		neral Fund by:	
12		and Self-generated Revenues	\$ 2,999,458
13	Federal F	unds	\$ 7,318,130
14	T	OTAL MEANS OF FINANCING	<u>\$ 10,317,588</u>
15	Payable o	out of Federal Funds for	
16	•	odernization	\$ 32,931,786
17	Pavable o	out of Federal Funds for	
18	•	dinated System of Care	\$ 23,686,320
19	09-326	OFFICE OF PUBLIC HEALTH	
20	Pavable o	out of Federal Funds to the	
21	•	ealth Services Program	\$ 1,082,632
22		DEPARTMENT OF CHILDREN AND FAMILY SE	ERVICES
23	10-360	OFFICE OF CHILDREN AND FAMILY SERVICES	S
24	EXPEND	DITURES:	
25 26		on and Intervention Services	
26 27	_	for health services for child welfare	¢ 014500
<i>41</i>	chents, ir	ncluding nine positions	\$ 914,508
28	T	OTAL EXPENDITURES	<u>\$ 914,508</u>

29 MEANS OF FINANCING: 30 State General Fund (Direct) 320,078 31 Federal Funds 594,430 32 TOTAL MEANS OF FINANCING 914,508 33 Provided, however, that the commissioner of administration is authorized and directed to 34 adjust the means of finance and authorized positions for the Field Services Program as 35 contained in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the 36 appropriation out of the State General Fund (Direct) by (\$320,078) and out of Federal Funds 37 by (\$594,430) and reducing authorized positions by (9) positions.

38	Payable out of the State General Fund (Direct)	
39	to the Community and Family Services Program	
40	for outstanding legal fees and obligations	\$ 652,122

	HB NO. 1047 <u>ENROLLED</u>
1 2 3 4	Payable out of the State General Fund (Direct) to the Administrative and Executive Support Program for Disaster Supplemental Nutrition Assistance Program (DSNAP) services \$ 3,343,515
5	DEPARTMENT OF REVENUE
6	12-440 OFFICE OF REVENUE
7 8 9 10	Provided, however, that the commissioner of administration is authorized and directed to adjust the means of finance for the Tax Collections Program as contained in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State General Fund (Direct) by (\$5,284,338).
11	DEPARTMENT OF ENVIRONMENTAL QUALITY
12	13-850 OFFICE OF THE SECRETARY
13 14 15 16	Payable out of the State General Fund by Statutory Dedications out of the Clean Water State Revolving Fund for the Administrative Program \$ 180,000
17 18 19 20	Provided, however that the commissioner of administration is authorized and directed to adjust the means of finance for the Administrative Program as contained in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund by (\$180,000).
21	13-851 OFFICE OF ENVIRONMENTAL COMPLIANCE
22 23 24 25	Payable out of the State General Fund by Statutory Dedications out of the Clean Water State Revolving Fund for the Environmental Compliance Program \$ 275,000
26 27 28 29 30	Provided, however, that the commissioner of administration is authorized and directed to adjust the means of finance for the Environmental Compliance Program as contained in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund by (\$275,000).
31	13-852 OFFICE OF ENVIRONMENTAL SERVICES
32 33 34 35	Payable out of the State General Fund by Statutory Dedications out of the Clean Water State Revolving Fund for the Environmental Services Program \$ 300,000
36 37 38 39 40	Provided, however, that the commissioner of administration is authorized and directed to adjust the means of finance for the Environmental Services Program as contained in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund by (\$300,000).

	HB NO. 1047	ENROLLE	<u>D</u>
1	13-855 OFFICE OF MANAGEMENT AND FINANCE		
2	Payable out of the State General Fund by		
2 3	Statutory Dedications out of the Clean		
4	Water State Revolving Fund for the		
5	Support Services Program	\$ 102,00	0
J	Support Services Frogram	Ψ 102,00	
6	Provided, however, that the commissioner of administration is au	thorized and directed t	О
7	adjust the means of finance for the Support Services Program as co	ontained in Act No. 16 of	of
8	the 2015 Regular Session of the Legislature by reducing the appro		
9	General Fund by Statutory Dedications out of the Environmental Tr	=	
10	DEPARTMENT OF WILDLIFE AND FISHE	ERIES	
11	16-512 OFFICE OF THE SECRETARY		
12	Payable out of the State General Fund by		
	Payable out of the State General Fund by		
13	Statutory Dedications out of the Conservation		
14	Fund to the Enforcement Program for	Φ 220.00	
15	emergency support operations	\$ 320,00	10
16	Payable out of the State General Fund by		
17	Statutory Dedications out of the Conservation		
18	Fund to the Administrative Program	\$ 55,00	n
10	Tund to the Administrative Frogram	Ψ 55,00	0
19	Payable out of the State General Fund by		
20	Statutory Dedications out of the Conservation		
21	Fund to the Administrative Program for the		
22	Louisiana Charter Boat Association contract	\$ 54,75	55
		·	
23	16-513 OFFICE OF WILDLIFE		
24	Payable out of the State General Fund by		
25	Statutory Dedications out of the Oil Spill		
26	Contingency Fund to the Wildlife Program	\$ 31,50	0
		,	
27	Payable out of Federal Funds to the		
28	Wildlife Program	\$ 4,000,00	0
29	HIGHER EDUCATION		
30	19-600 LOUISIANA STATE UNIVERSITY BOARD OF S	SUPERVISORS	
21	Darrahla aut af tha Stata Canagal Frond		
31	Payable out of the State General Fund		
32	by Fees and Self-generated Revenues to	ф. 1.2 00.00	
33	Louisiana State University - Alexandria	\$ 1,300,00	10
34	19-615 SOUTHERN UNIVERSITY BOARD OF SUPERV	ISORS	
35	Payable out of the State General Fund		
36	by Fees and Self-generated Revenues to		
37	the Southern University Board of Supervisors	\$ 4,706,36	1
• •			
38	Provided, however, that the amount appropriated above in Fees and S	Self-generated Revenue	S
39	shall be allocated as follows:		
40	Southern University Agricultural & Machanical Callege	¢ 211521	6
40	Southern University - Agricultural & Mechanical College	\$ 2,445,31 \$ 545,39	
41	Southern University - Law Center	-	
42	Southern University - New Orleans Southern University - Shreveport, Louisiana	\$ 614,85 \$ 1,100,79	
TJ	Boundin Oniversity - Sincychort, Louislalla	$\varphi = 1,100,79$	1

HB NO. 1047 **ENROLLED** 1 19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS 2 Payable out of the State General Fund 3 by Fees and Self-generated Revenues to 4 Louisiana Tech University 10,100,000 5 Payable out of the State General Fund by Fees and Self-generated Revenues to 6 7 McNeese State University \$ 2,800,000 8 Payable out of the State General Fund 9 by Fees and Self-generated Revenues to 10 University of Louisiana at Monroe \$ 4,100,000 11 Payable out of the State General Fund 12 by Fees and Self-generated Revenues to 13 University of Louisiana at Lafayette 6,000,000 14 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES 19-649 15 **BOARD OF SUPERVISORS** 16 Payable out of the State General Fund 17 by Fees and Self-generated Revenues to 18 SOWELA Technical Community College \$ 943,944 19 SPECIAL SCHOOLS AND COMMISSIONS 20 LOUISIANA SPECIAL EDUCATION CENTER 19-655 21 Payable out of the State General Fund by Interagency Transfers from the Department 22 23 of Health and Hospitals to the LSEC Education 24 Program \$ 509,968 25 **DEPARTMENT OF EDUCATION** 26 19-695 MINIMUM FOUNDATION PROGRAM 27 Payable out of the State General Fund (Direct) 28 to the Minimum Foundation Program to increase 29 funding for city, parish, special schools, lab schools and charter schools, and the Recovery 30 31 School District, which shall be allocated in 32 the same manner as provided in the Fiscal 33 Year 2014-2015 MFP Formula, for a 34 certificated classroom teacher pay raise, 35 related employer retirement contributions 36 and other expenditures in order to sustain 37 the certificated classroom teacher pay raise 38 provided for by appropriation in 39 Fiscal Year 2013-2014 \$ 7,028,196 40 Payable out of the State General Fund (Direct)

Provided, however, that the commissioner of administration is authorized and directed to

adjust the means of finance for this agency as contained in Act No. 16 of the 2015 Regular

Session of the Legislature by reducing the appropriation out of the State General Fund by

Statutory Dedications out of the Support Education in Louisiana First Fund by (\$2,365,620).

2,365,620

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to the Minimum Foundation Program

HB NO. 1047 ENROLLED

LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER

1 2	LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER HEALTH CARE SERVICES DIVISION			
3 4	19-610	LOUISIANA STATE UNIVERSITY HEALTH SO HEALTH CARE SERVICES DIVISION	CIENCES	CENTER
5	Payable o	out of the State General Fund by		
6	Fees and	Self-generated Revenues to the		
7	Lallie Ke	mp Regional Medical Center	\$	3,942,826
8		OTHER REQUIREMENTS		
9	20-451	LOCAL HOUSING OF STATE ADULT OFFENDE	RS	
10	Pavable o	out of the State General Fund (Direct)		
11	•	cal Housing of Adult Offenders Program	\$	6,807,441
12 13 14 15	adjust the of the 201	however, that the commissioner of administration is authorized means of finance for the Transitional Work Program as constant Session of the Legislature by reducing the appropriate (Direct) by (\$4,806,701).	ontained in	Act No. 16
16	Provided,	, however, that the commissioner of administration is l	nereby auth	orized and
17		o adjust the means of finance for the Local Reentry Services	-	
18		o. 16 of the 2015 Regular Session of the Legislature by redu	_	
19		State General Fund (Direct) by (\$2,000,740).	8	FF
20	20-901	SALES TAX DEDICATIONS		
21	Payable o	out of the State General Fund by		
22		Dedications out of the New Orleans		
23	•	itan Convention and Visitors Bureau Fund to		
24		Orleans Convention and Visitors Bureau	\$	5,573,307
25 26	20-966	SUPPLEMENTAL PAYMENTS TO LAW PERSONNEL	ENFOR	CEMENT
27	Provided,	, however, that the commissioner of administration is auth	norized and	directed to
28	adjust the	means of finance for Municipal Police Supplemental Paymo	ents as conta	ained in Act
29	No. 16 of	the 2015 Regular Session of the Legislature by reducing the	he appropri	ation out of
30		General Fund (Direct) by (\$575,000).		
31	Payable o	out of the State General Fund (Direct)		
32	for Firefig	ghters' Supplemental Payments	\$	575,000
33	Pavable o	out of the State General Fund (Direct)		
34	•	ty Sheriffs' Supplemental Payments	\$	400,000
35		ANCILLARY APPROPRIATIONS		
36	21-807	LOUISIANA FEDERAL PROPERTY ASSISTANCI	E AGENC	Y
37	Pavahle o	out of the State General Fund (Direct)		
38	•	deral Property Assistance Program	\$	51,402
39	21-816	DIVISION OF ADMINISTRATIVE LAW		
40	Payable o	out of the State General Fund (Direct)		
41	•	ministration Program	\$	2,344

HB NO. 1047 ENROLLED

1	21-821	OFFICE OF HUMAN CAPITAL MANAGEM	1ENT	
2 3 4 5	The commissioner of administration is authorized and directed to reduce the number of authorized positions for the State Human Capital Management Program as contained in Act No. 46 of the 2015 Regular Session of the Legislature by reducing the number of authorized positions by (1) position.			
6	21-829	OFFICE OF AIRCRAFT SERVICES		
7 8 9 10 11	Fees and Flight Ma	out of the State General Fund by Self-generated Revenues to the aintenance Program	\$	300,000
12 13 14	Provided, however, that the commissioner of administration is authorized and directed to adjust the means of finance for the Flight Maintenance Program as contained in Act No. 46 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State General Fund by Interagency Transfers by (\$300,000).			
15 16	•	out of the State General Fund (Direct) ght Maintenance Program	\$	7,830
17	Section	on 2.A. The appropriation contained in 05-252	2 OFFICE OF BU	USINESS
18	DEVEL	OPMENT of Act No. 16 of the 2015 Regular Session	on of the Legislature	is hereby
19	amended	and reenacted as follows:		
20	On pa	age 44, delete lines 9 through 17 in their entirety		
21	Section	on 2.B. The appropriation contained in 20-931	LOUISIANA ECC	ONOMIC
22	DEVEL	OPMENT - DEBT SERVICE AND STATE COM	MMITMENTS of A	Act No. 16
23	of the 20	15 Regular Session of the Legislature is hereby amer	nded and reenacted a	s follows:
24	On pa	age 161, between lines 19 and 20, insert the following	ng:	
25 26 27 28 29 30 31 32 33 34	the se to exp Commimpac by the to Fo and M Deve	rided, however, that out of the State General Fund (Decretary of the Department of Economic Development and \$300,000 from Louisiana Economic Development in the Economic General Base Realignment and Closure Commission at Polk, Barksdale Air Force Base, the Naval Air Starine Forces Reserve located in Belle Chasse. The lopment shall report to the Special Committee on Mister than January 15, 2016, on the expenditure of the	t is authorized and dient - Debt Service and of communities the litary installations af in, including but not litation Joint Reserve a Department of Ecolulitary and Veterans A	rected d State at are fected imited Base, nomic
35	Section	on 2.C. The appropriation to 07-270 ADMINIS	TRATION for the	Highway
36	Program	contained in Act No. 26 of the 2015 Regular Session	on of the Legislature	is hereby
37	amended	and reenacted as follows:		
38	On pa	age 28, delete lines 29 and 30 in their entirety and in	nsert the following:	
39 40	"Payable from the State General Fund by Interagency Transfers from the Office of Motor Vehicles \$ 18,000,000'			
41	On page 28, at the end of line 41, change " <u>\$611,530,624</u> " to " <u>\$612,530,624</u> "			

HB NO. 1047 ENROLLED

Section 2.D. Notwithstanding any provisions of law to the contrary, including the provisions of the Capital Outlay Act, the following appropriation is hereby made out of the interest earnings from the investment of general obligation bond or note proceeds in the Comprehensive Capital Outlay Escrow Account:

EXECUTIVE DEPARTMENT

01/107 DIVISION OF ADMINISTRATION

(1652) Exterior Waterproofing at the State Capitol Building, Planning and Construction

9 (East Baton Rouge)

Payable from Interest Earnings

\$ 5,000,000

Provided, however, that the scope of this appropriation is deemed to include repairs to the State Capitol Building exterior and the appropriated funds from Interest Earnings are to be used exclusively for those repairs.

Section 3.A. Notwithstanding any provision of law to the contrary, any appropriations contained in Schedule 20-901 Sales Tax Dedications – Local Entities in Act 15 of the 2014 Regular Session of the Legislature payable to the Bayou Teche Museum in the amount of \$10,000 shall be hereby reappropriated to the Bayou Teche Museum and shall be deemed a bona fide obligation through June 30, 2017, and all provisions of the cooperative endeavor agreement executed between the Bayou Teche Museum and the Department of Treasury, including but not limited to the reporting requirements, shall be performed as agreed.

Section 3.B. Notwithstanding any provision to the contrary, any appropriation contained in Schedule 20-901 Sales Tax Dedications - Local Entities in Act No. 15 of the 2014 Regular Session of the Legislature payable to the Jeanerette Museum in the amount of \$4,194.45 shall be deemed a bona fide obligation through June 30, 2017, and all provisions of the cooperative endeavor agreement executed between the Jeanerette Museum and the Department of the Treasury, including but not limited to the reporting requirements, shall be performed as agreed.

Section 3.C. Notwithstanding any provision of law to the contrary, any appropriation contained in Other Requirements Schedule 20-901 Sales Tax Dedications or Other Requirements Schedule 20-945 State Aid to Local Governmental Entities, in Act 16 of the 2015 Regular Session of the Legislature and Act 56 of the 2015 Regular Session of the Legislature which appropriation has a valid cooperative endeavor agreement on June 30, 2016, shall be deemed a bona fide obligation through December 31, 2016 and all other

provisions of the cooperative endeavor agreements, including but not limited to the reporting 2 requirements, shall be performed as agreed. 3 Section 4. This Act shall become effective upon signature by the governor or, if not 4 signed by the governor, upon expiration of the time for bills to become law without signature 5 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If vetoed by the governor and subsequently approved by the legislature, this Act shall become 6 7 effective on the day following such approval. SPEAKER OF THE HOUSE OF REPRESENTATIVES PRESIDENT OF THE SENATE GOVERNOR OF THE STATE OF LOUISIANA

ENROLLED

HB NO. 1047

APPROVED:

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